

Lumbini Banijya Campus

(Affiliated to Tribhuvan University)

Reaccredited by UGC, Nepal-2018

Butwal-11, Devinagar, Rupandehi District, Lumbini Province, Nepal

Annual Report–2077

Campus Name: Lumbini Banijya Campus

Full Address: Butwal-11, Devinagar, Rupandehi, Lumbini Province, Nepal

Established Date : 6th Falgun, 2038

Report Publication Date : 15th Magh, 2078

Report Preparation Team

S.N.	Name	Position
1.	Prof. Dr. Tara Prasad Upadhyaya	Patron
2.	Mr. Puna Ram Ghimire	Co-ordinator
3.	Mr. Ranjan Gyawali	Member
4.	Mr. Puskar Bhusal	Member

Endorsed by Management Committee: 30th Poush, 2078

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Executive Summary

Lumbini Banijya Campus (LBC), a community based reaccredited college in Lumbini Province of Nepal, has been imparting business and management education since its establishment in 2038 BS. To address the ubiquitous needs of highly demandable courses of Management for businesses, corporate world and government sector, LBC focuses on education excellence by enabling its students to achieve their high potentials and embrace successful careers as managers and entrepreneurs by instilling state-of-the-art management knowledge and techniques in an empirical and application-oriented learning environment. Due to adept human resources, state-of-the-art infrastructure, strong financial base and placement of pass-out students, LBC has proven as the best community campus among many others. The glorious moment of having been awarded with the "Best Community Campus – 2075" on the auspicious occasion of National Education Day has fueled the campus team to do more to maintain the same reputation and to recognize the campus globally. Similarly, the Campus also received the State Academic Award Second in 2076 B.S. by the State Government of Lumbini Province. The flow of student is increasing every year. As backed by all necessary requirements, LBC is also practicing autonomy in examination and curriculum development of Masters of Business Administration in Banking and Finance (MBA-BF) since 2017 A.D., Bachelor of Business Administration in Finance and Accounting (BBA-FA) since September, 2019, Master of Business Studies in Finance (MBS-F), Bachelor of Business Management-Applied (BBM-A) and Bachelor of Management Studies (BMS) since 2020 AD. from Tribhuvan University (TU). Furthermore, the Campus also has a plan to introduce other autonomous programs such as Bachelor in Information Technology and Management (BITM) and Master of Management Studies (MMS) in the near future. Apart from this, LBC is preparing itself for Deemed to be University.

1. Background

1.1 Lumbini Banijya Campus: A General Background

Located at the mid swathes of the country, Butwal Sub- metropolitan city has been emerging as one of the sophisticated cities of Nepal in terms of infrastructure, trade, finance, education and many more. Butwal, being the largest city of Lumbini Province and situating at mid-point of Siddhartha and Mahendra Highway, has become a hub city due to its location advantage. Realizing the need of adept skilled human resources in the arena of businesses, corporate world, government and non-government sectors, Lumbini Banijya Campus (hereafter called LBC) was formally established in 1982 (AD). Butwal Sub-metropolitan, Butwal Chamber of Commerce and Industries (BUCCI), different educationalists and social workers played a pivotal role in the establishment of the campus with an objective of further development in the field of management education.

The political revolution in 1980 (AD) and its effects in the field of education inspired the sensible people to establish a campus to start management education institution in Butwal. The constituent campuses of Tribhuvan University (TU) were facing the problem of overcrowding since 1981 (AD) and to manage this TU releases a policy of affiliation to public and private sector colleges.

In retrospect, LBC started PCL classes with 136 students, five part time teachers, one office assistant and a peon in Kanti Secondary School since 1981 (AD). The application submitted for affiliation by LBC in 1981 was approved from the academic session of 1982. So, the students who were admitted in the session of 1981 got appeared in the examination as private students.

Similarly, in 19 February 1982, LBC was formally inaugurated by contemporary Vice President of National Planning Commission, Dr. Mohan Man Saiju in the building of Butwal Municipality ward No. 3 to conduct PCL classes in morning shift. Security amount of Rs. 80,000 (rupee eighty thousand) in TU was borrowed from Butwal Municipality. To cover all expenses apart from students' fee, 0.15 percent tax was collected from all the goods carried in Butwal in agreement with Butwal Municipality and Butwal Chamber of Commerce and Industries. It continued until its new building was constructed at Butwal Municipality, Devinagar in 1983. Later Navin Industrial Primary School provided 2-5-0 area of land and the same area of public land were added, and then B.Com Classes commenced by 1986. In the beginning, there were only 42 students in B.Com. First Year. Later, PCL level started in the day shift too. According to the demand of time, Computer Classes were started in 1994 as additional subject. LBC got approval from TU to conduct MBS classes in 2001 phasing out the PCL classes. BBS and MBS classes of TU are properly running facing all ups and downs in rapid speed. As being one of the pioneer institutions in imparting management education in western part of Nepal, LBC started Bachelor of Business Management (BBM) class from 2014, as semester system class. LBC is able to generate top class performance in BBM semester exams. In almost the entire university level semester exam, it has dominated the university top level position, being topper in most of

the semester exams. Lumbini Banijya Campus is the only academic institution at Butwal that concentrates merely in management discipline. Situated at the heart of Butwal Municipality, Lumbini Banijya Campus was established in 1982 A.D. During its initial phase, the campus had run Proficiency Certificate Level (PCL) of Commerce in the morning shift which was supported by Butwal Municipality. In 1986 A.D., Lumbini Banijya Campus received affiliation to run Bachelor of Commerce (B. Com.) in from Tribhuvan University. Afterwards, Proficiency Certificate Level (PCL) classes were conducted in the day shift. In the course of expansion, this campus succeeded to introduce further two programs viz. Master of Business Studies (MBS) in 2001 A.D. & Bachelor of Business Management (BBM) in 2014 A.D. The campus never let its enthusiasm fade away and decided to run Master of Business Administration- Banking and Finance (MBA-BF) as an autonomous program and has successfully been running MBA-BF since 2017 A.D. Currently, LBC has successfully been running five autonomous programs viz. MBA-BF, BBA-FA, MBS-F, BBM-Applied, and BMS in the same to solidify its dream to convert the campus into a deemed university.

In imparting world-class education, the Campus has also paid its attention in the construction of the physical infrastructures and proper management of the internal academic environment in order to upgrade teaching and learning process more effective, relevant, practical and demanding.

1.2 Recognition of LBC's Academic Excellence

LBC is one of the leading institutions among the nation's community colleges in Nepal. Numerous awards and honors received so far are our evidences. We are especially proud of our selection by the University Grant Commission (UGC) as one of the nine community campuses first selected for accreditation. On April 12, 2012, LBC got its accreditation from UGC Nepal. Due to the untiring and unflagging endeavours of teaching and non-teaching staffs, LBC has got reaccredited by UGC on 17 June, 2018 and has also received an accolade of *Best Community Campus by the Ministry of Education on the occasion of National Education Day-2075*. Similarly, in the same year, the campus also got reaccredited by University Grants Commission due to the campus's excellent performance in quality assurance. Likewise, the Campus also received the *State Academic Award-Second by State Government of Lumbini Province in 2076*.

1.3 Our Motto

Quality Education for Quality Manpower

1.4 Our Vision

Our Vision is to make Lumbini Banijya Campus a renowned community based college with exceptional and outstanding educational opportunities for students. It will be a student oriented college concentrating on research activities to develop academic community. The ultimate vision of the college will be to develop as Deemed University.



1.5 Our Mission

The mission of the college is to acquire and develop dedicated, laborious, qualified and socially renowned faculties for delivering quality education to the students. We will advance the intellectual and social condition of the people of the community and country through the quality program of teaching, research and services.

1.6 Quality Policy

Our objective is to provide Quality Education to the students according to the demand of society that enables the students to develop problem solving, leadership and team work skills along with value of commitment to quality, ethical behavior, society and respect for one another.

1.7 Quality Initiatives of IQAC

- Mentorship
- Result analysis
- Assist in Strategic Planning
- Events Scheduling
- Publications and paper presentation
- Delegating faculty members for seminar and workshop
- Organizing guest lecturers
- Student counseling
- Interdepartmental interaction
- Organization of discussions, workshops, seminars, training programs
- Organization of teachers training programs
- Self-appraisal
- Performance appraisal
- Peer appraisal
- Initiating department for best practice
- Student feedback system and analysis
- Placement and internship
- Introduction of value added courses
- Establishment of Research and Development cell
- Developing national/international linkages

2. Academic Progress

2.1. Enrollment Trend Analysis

Bachelor Level, Year 2075 (B.S)

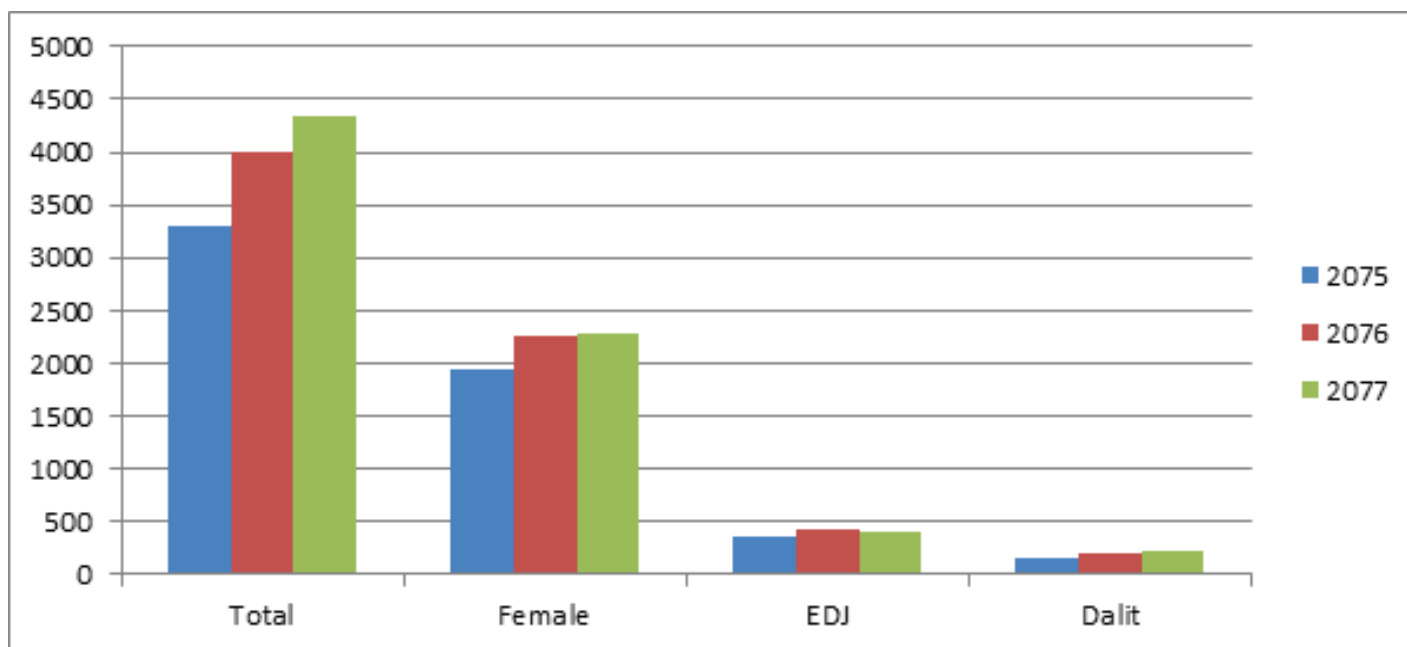
Level	Total	Female	EDJ	Dalit
BBS 1 st Year	930	520	81	46
BBS 2 nd Year	865	506	92	48
BBS 3 rd Year	712	425	81	35
BBS 4 th Year	527	328	48	22
BBM 1 st Semester	88	61	19	0
BBM 3 rd Semester	68	35	33	0
BBM 5 th Semester	57	37	7	0
BBM 7 th Semester	51	32	1	0
Total	3298	1944	362	151

Bachelor Level, Year 2076 (B.S)

Level	Total	Female	EDJ	Dalit
BBS 1 st Year	1125	557	78	63
BBS 2 nd Year	930	520	81	46
BBS 3 rd Year	865	506	92	48
BBS 4 th Year	712	425	81	35
BBA-FA 1 st Semester	88	64	15	2
BBM 1 st Semester	64	44	12	2
BBM 3 rd Semester	88	61	19	0
BBM 5 th Semester	68	35	33	0
BBM 7 th Semester	57	37	7	0
Total	3997	2249	418	196

Bachelor Level, Year 2077 (B.S)

Level	Total	Female	EDJ	Dalit
BBS 1 st Year	824	329	61	54
BBS 2 nd Year	1125	557	78	63
BBS 3 rd Year	930	520	81	46
BBS 4 th Year	865	506	92	48
BBA-FA 1 st Semester	88	67	1	0
BBA-FA 3 rd Semester	88	64	15	2
BBM-A 1 st Semester	88	32	1	2
BBM 3 rd Semester	64	44	12	2
BBM 5 th Semester	88	61	19	0
BBM 7 th Semester	68	35	33	0
BMS 1 st Semester	107	62	6	7
Total	4335	2277	399	224



The number of students' enrollment has increased in 2077 in comparison to previous years. It is because of increasing number of passed students in plus two exams and students migration from neighboring districts to Butwal city. Similarly, the number of Female students is slightly in increasing trend in every year and the number of EDJ is almost stable whereas the number of Dalits has increased significantly in comparison to previous years.

Masters Level, 2075

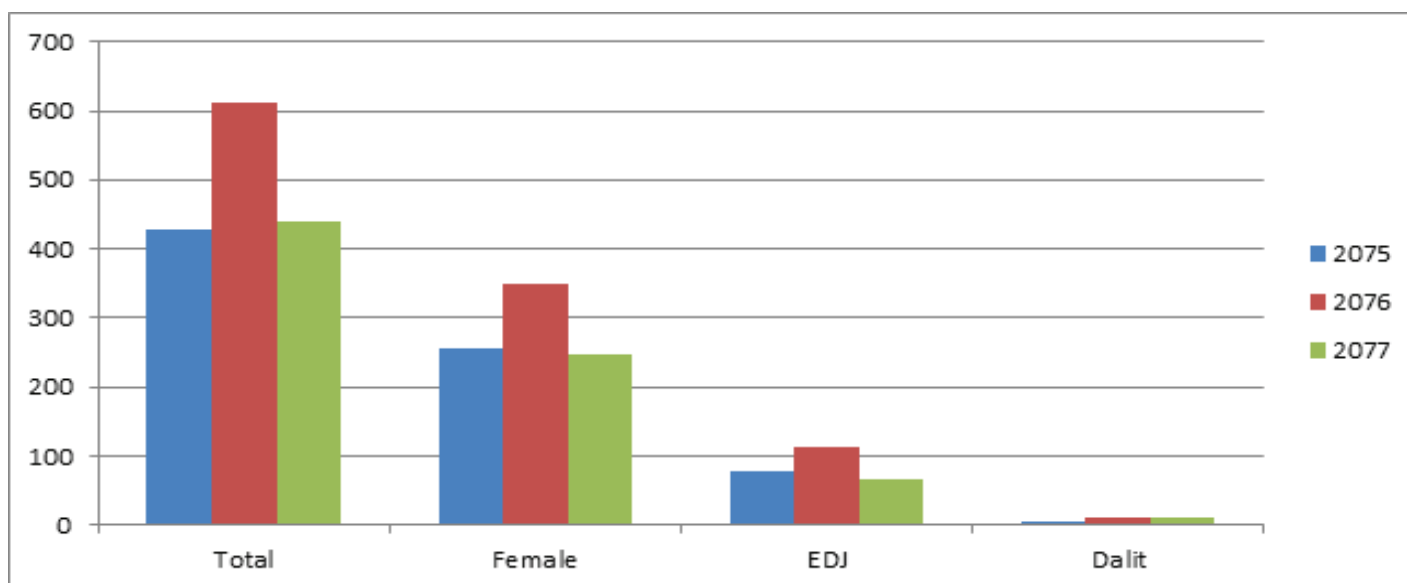
Level	Total	Female	EDJ	Dalit
MBS 1st Semester	225	129	49	1
MBS 3rd Semester	138	94	25	1
MBA-BF 1st Semester	35	25	0	0
MBA-BF 3rd Semester	35	20	1	1
Total	433	268	75	3

Masters Level, 2076

Level	Total	Female	EDJ	Dalit
MBS 1st Semester	245	141	48	6
MBS 3rd Semester	225	129	49	1
MBS-F 1st Semester	78	46	10	2
MBA-BF 1st Semester	35	19	2	0
MBA-BF 3rd Semester	29	13	3	2
Total	612	348	112	11

Master Level, 2077

Level	Total	Female	EDJ	Dalit
MBS-F 1 st Semester	36	14	3	3
MBS-F 3 rd Semester	78	46	10	2
MBA-BF 1st Semester	27	18	2	0
MBA-BF 2 nd Semester	19	10	1	0
MBA-BF 3rd Semester	35	19	2	0
MBS 3rd Semester	245	141	48	6
Total	440	248	66	11



Enrollment of students in Masters Level Programs almost remains the same in every year due to limited seats available and the structured selection process of applicants.

1.2 Exam Appear Analysis

Bachelor Level, Year 2075 (B.S)

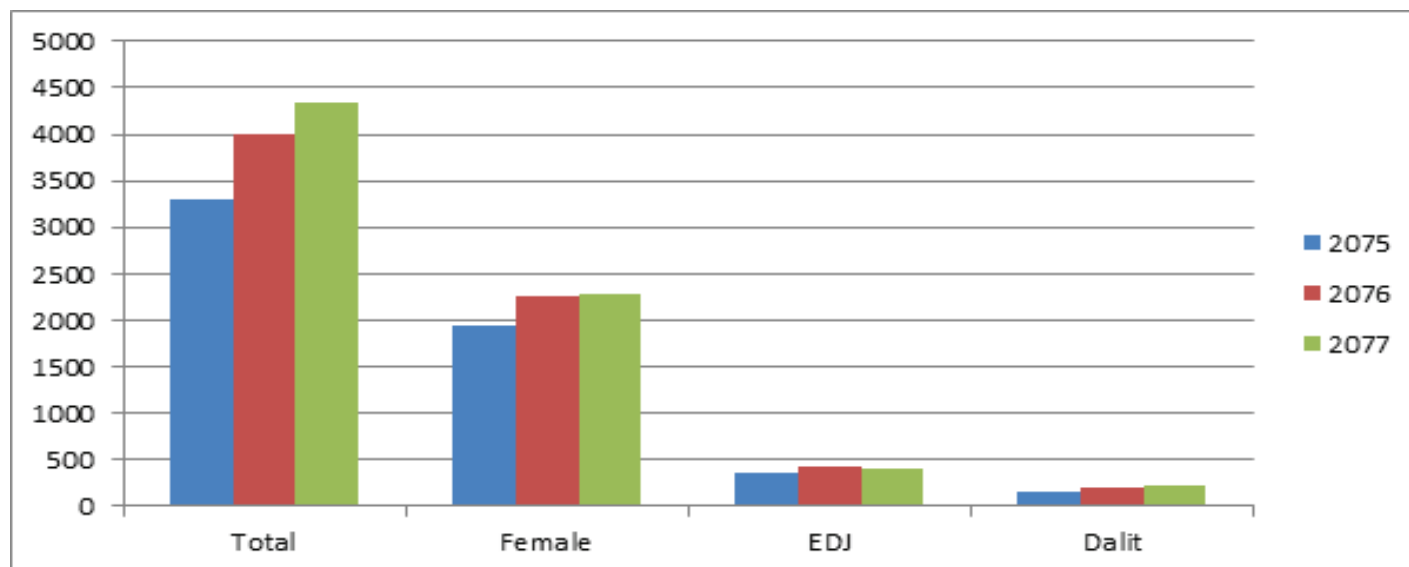
Level	Total	Female	EDJ	Dalit
BBS 1 st Year	930	520	81	46
BBS 2 nd Year	865	506	92	48
BBS 3 rd Year	712	425	81	35
BBS 4 th Year	527	328	48	22
BBM 1 st Semester	88	61	19	0
BBM 3 rd Semester	68	35	33	0
BBM 5 th Semester	57	37	7	0
BBM 7 th Semester	51	32	1	0
Total	3298	1944	362	151

Bachelor Level, Year 2076 (B.S)

Level	Total	Female	EDJ	Dalit
BBS 1st Year	1125	557	78	63
BBS 2nd Year	930	520	81	46
BBS 3rd Year	865	506	92	48
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BBA-FA 1st Semester	88	64	15	2
BBM 1st Semester	64	44	12	2
BBM 3rd Semester	88	61	19	0
BBM 5th Semester	68	35	33	0
BBM 7th Semester	57	37	7	0
Total	3997	2249	418	196

Bachelor Level, Year 2077 (B.S)

Level	Total	Female	EDJ	Dalit
BBS 1st Year	824	329	61	54
BBS 2nd Year	1125	557	78	63
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BBS 4th Year	865	506	92	48
BBA-FA 1st Semester	88	67	1	0
BBA-FA 3 rd Semester	88	64	15	2
BBM-A 1st Semester	88	32	1	2
BBM 3rd Semester	64	44	12	2
BBM 5th Semester	88	61	19	0
BBM 7th Semester	68	35	33	0
BMS 1 st Semester	107	62	6	7
Total	4335	2277	399	224



The number of students' appeared the exam in 2077 has increased in comparison to previous years. It is because of COVID-19 and the students were prevented to go for abroad study in other countries. Similarly, the number of Female students is slightly in increasing trend in every year and the number of EDJ is almost stable whereas the number of Dalits has increased significantly in comparison to previous years.

Masters Level, 2075

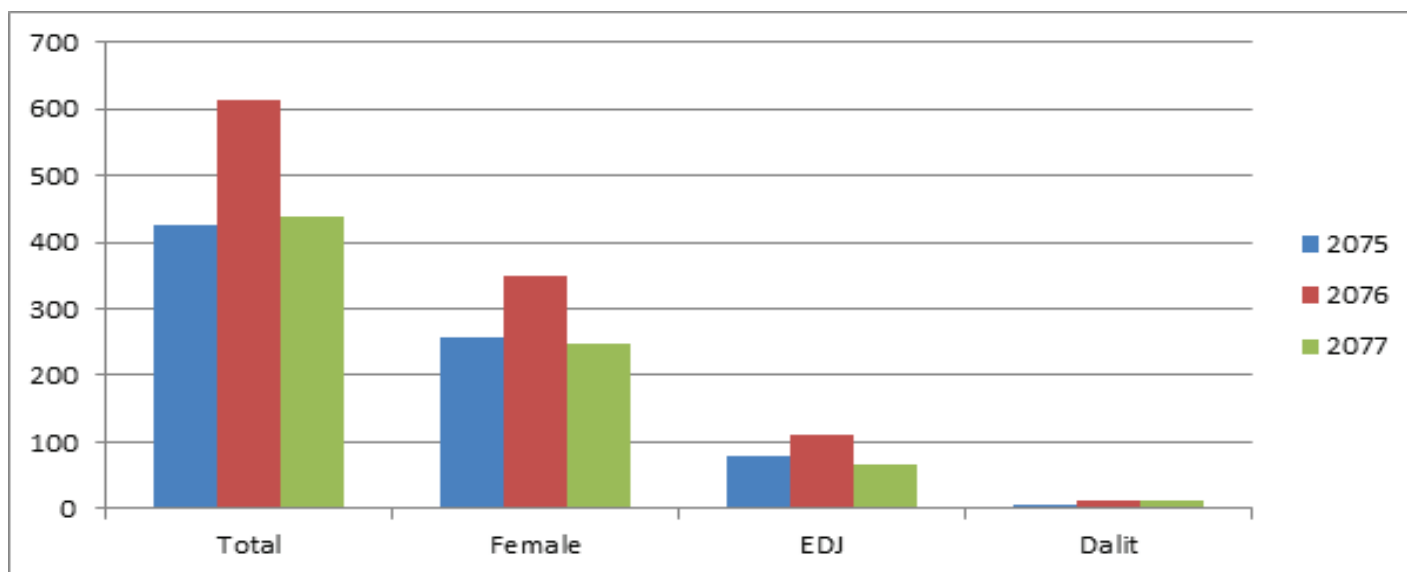
Level	Total	Female	EDJ	Dalit
MBS 1st Semester	225	129	49	1
MBS 3rd Semester	138	94	25	1
MBA-BF 1st Semester	35	25	0	0
MBA-BF 3rd Semester	35	20	1	1
Total	433	268	75	3

Masters Level, 2076

Level	Total	Female	EDJ	Dalit
MBS 1st Semester	245	141	48	6
MBS 3rd Semester	225	129	49	1
MBS-F 1st Semester	78	46	10	2
MBA-BF 1st Semester	35	19	2	0
MBA-BF 3rd Semester	29	13	3	2
Total	612	348	112	11

Master Level, 2077

Level	Total	Female	EDJ	Dalit
MBS-F 1 st Semester	36	14	3	3
MBS-F 3 rd Semester	78	46	10	2
MBA-BF 1st Semester	27	18	2	0
MBA-BF 2 nd Semester	19	10	1	0
MBA-BF 3rd Semester	35	19	2	0
MBS 3rd Semester	245	141	48	6
Total	440	248	66	11



The trend of attending examinations is almost constant in Masters Levels. There is slightly increasing in trend of EDJ and Dalit students in Masters Levels.

1.3 Pass Rate Trend Analysis

Bachelor Level, Year 2075

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>BBS 1st Year</i>	130	76	6	7
<i>BBS 2nd Year</i>	167	96	20	5
<i>BBS 3rd Year</i>	122	73	8	4
<i>BBS 4th Year</i>	239	155	16	4
<i>BBM 1st Semester</i>	66	50	13	0
<i>BBM 3rd Semester</i>	61	31	1	0
<i>BBM 5th Semester</i>	54	37	8	0
<i>BBM 7th Semester</i>	45	28	1	0
<i>Total</i>	884	546	73	20

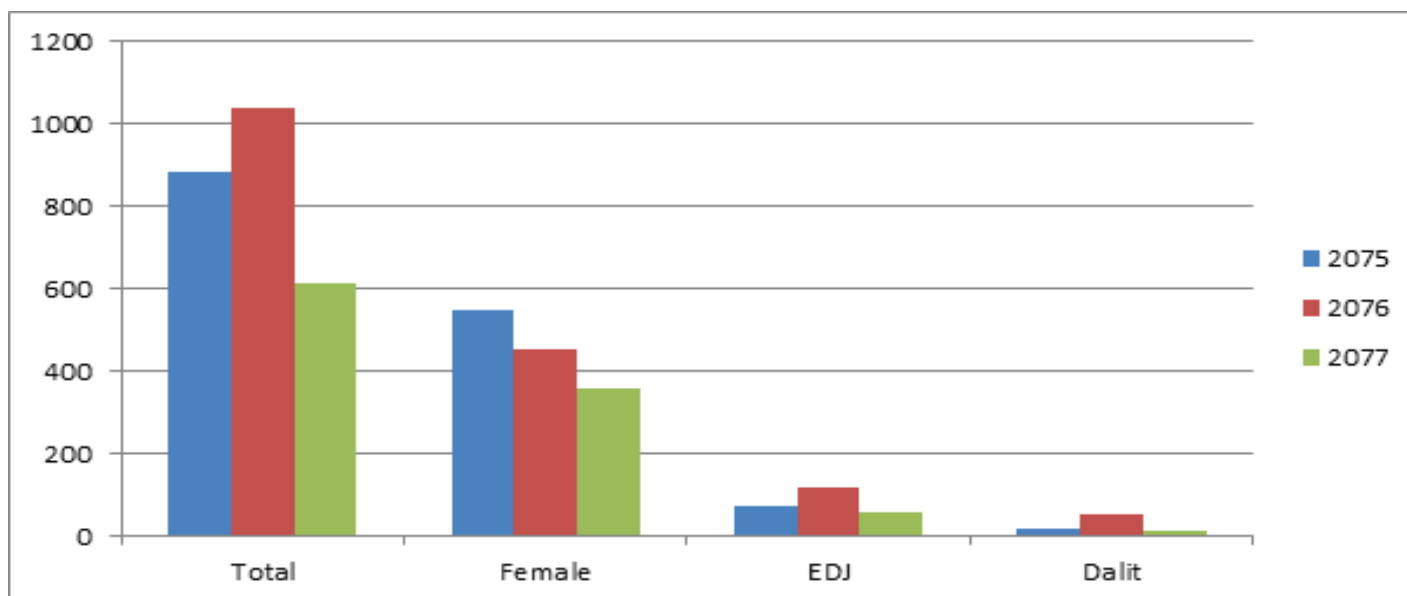
Bachelor Level, Year 2076

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
BBS 1st Year	123	58	16	12
BBS 2nd Year	133	63	18	9
BBS 3rd Year	224	79	23	16
BBS 4th Year	283	73	19	14
BBM 1st Semester	66	49	14	0
BBM 3rd Semester	58	30	1	0
BBM 5th Semester	53	35	7	1

BBM 7 th Semester	51	32	1	0
BBA-FA 1 st Semester	48	32	18	0
Total	1039	451	117	52

Bachelor Level, Year 2077

Year	Total	Female	EDJ	Dalit
BBS 4 th Year	280	161	31	7
BBM 1 st Semester	38	25	3	1
BBM 3 rd Semester	70	41	12	0
BBM 5 th Semester	64	36	2	0
BBM 7 th Semester	57	31	6	1
BBM-A 1 st Semester	37	17	2	1
BBA-FA 2 nd Semester	37	25	2	0
BMS 1 st Semester	32	23	2	2
Total	615	359	60	12



The number of passed students in Bachelor Level has been impacted due to the Pandemic COVID-19. However, in the semester-based programs, the percentage of passed students is higher than the students of annual system.

Masters Level (MBS), Year 2075

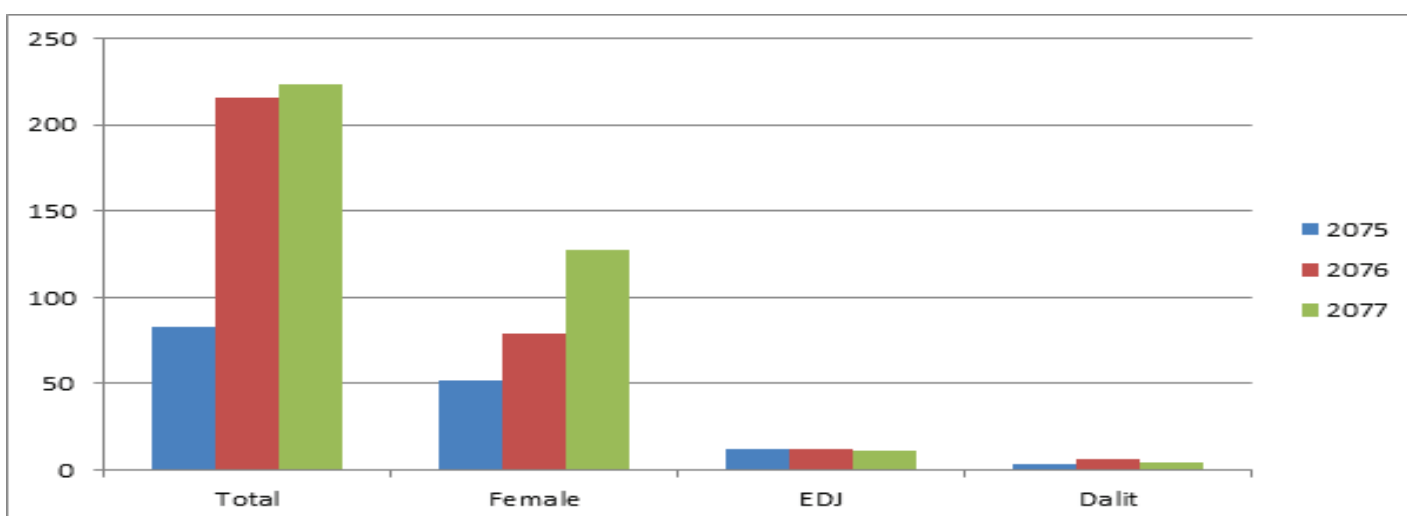
Year	Total	Female	EDJ	Dalit
MBS 1 st	65	41	9	2
MBS 3 rd	18	11	3	1
Total	83	52	12	3

Masters Level (MBS), Year 2076

Year	Total	Female	EDJ	Dalit
<i>MBS 1st Semester</i>	125	53	7	4
<i>MBS 3rd Semester</i>	91	26	5	2
Total	216	79	12	6

Masters Level (MBS), Year 2077

Year	Total	Female	EDJ	Dalit
<i>MBS 2nd Semester</i>	92	48	6	2
<i>MBS 4th Semester</i>	86	57	2	2
<i>MBS 1st Semester</i>	46	23	3	0
Total	224	128	11	4



Masters Level (MBS-F), Year 2077

Year	Total	Female	EDJ	Dalit
<i>MBS-F1st Semester</i>	46	23	3	0
Total	46	23	3	0

Masters Level, Year 2075 MBA-BF

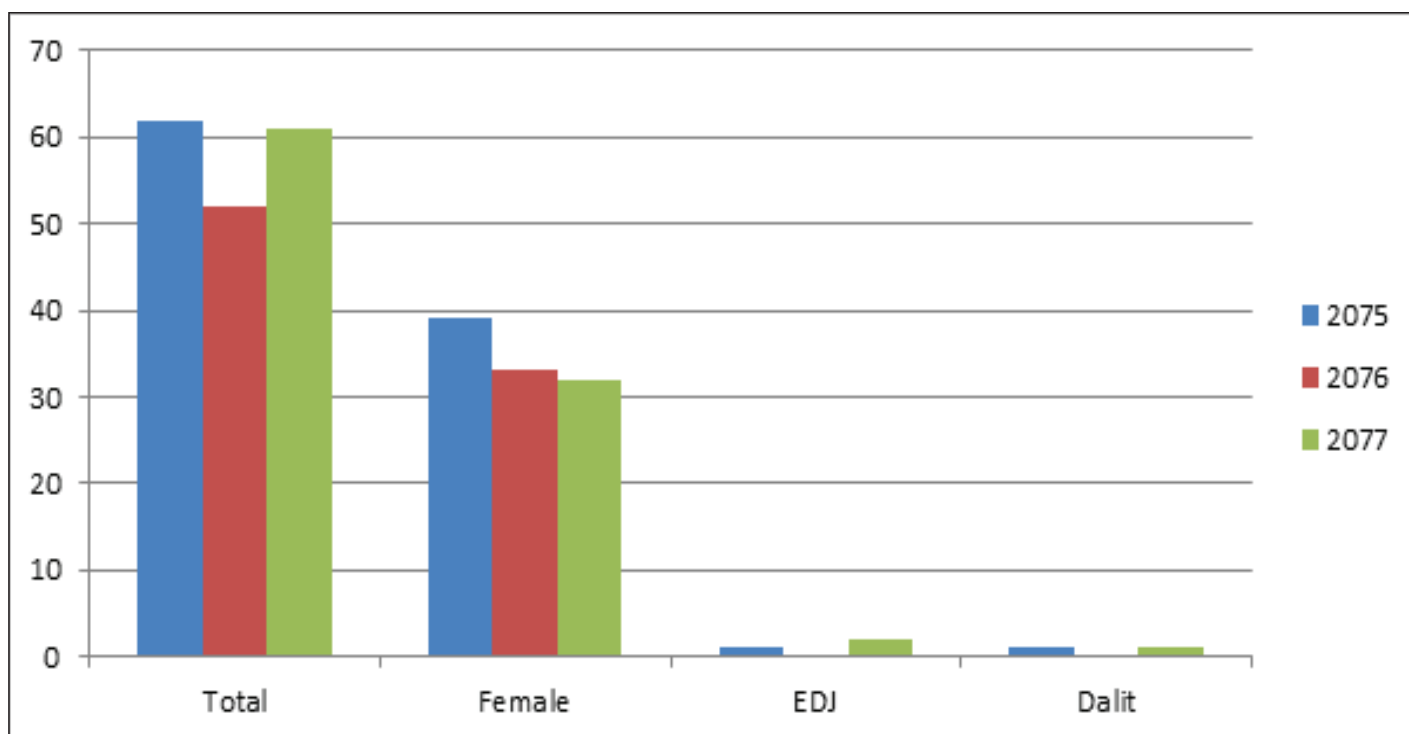
Year	Total	Female	EDJ	Dalit
<i>MBA-BF 1st Semester</i>	29	19	0	0
<i>MBA-BF 3rd Semester</i>	33	20	1	1
Total	62	39	1	1

Masters Level, Year 2076 MBA-BF

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBA-BF 1st Semester</i>	20	11	0	0
<i>MBA-BF 3rd Semester</i>	32	22	0	0
<i>Total</i>	52	33	0	0

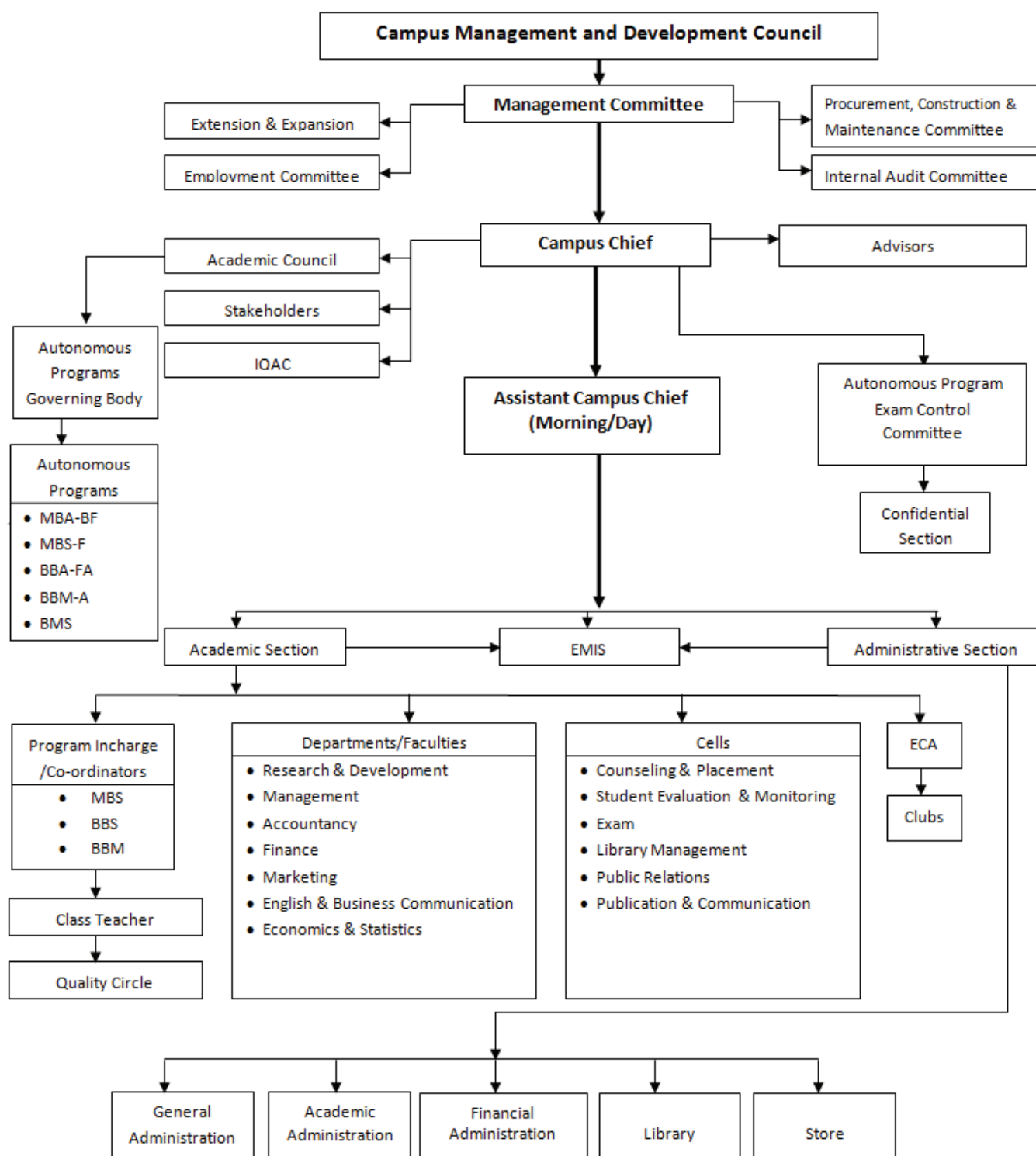
Masters Level, Year 2077 MBA-BF

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBA-BF 2nd Semester</i>	32	17	1	0
<i>MBA-BF 4th Semester</i>	29	15	1	1
<i>Total</i>	61	32	2	1



The number of passed students in Master Levels has been found satisfactory. However, the Campus has to do a lot of efforts to improve the pass percentage.

2.4 Structure of the Campus



2.5 Wings of the Campus

Campus Management and Development Council

S. N.	Name	Designation
1	Mr. Moti Lal Pandey	Chairman
2	Mr. Rajendra Prasad Ojha	Immediate Past Chairman
3	Mr. Surendra Prasad Shrestha	Vice- Chairman
4	Mr. Shivaraj Subedi (Mayor-Butwal)	Member (Ex-officio)
5	Mr. Ujjwal Kasaju (Chairman-BuCCI)	Member
6	Mr. Ramchandra Chhetri (Chairman Ward No.-11)	Member (Ex-officio)
7	Mr. Khimananda Neupane (Campus Chief- Butwal Multiple Campus)	TU Representative Member (Ex-officio)
8	Mr. Dwarika Gautam (Chairman-Public Campus Teachers' Association-LBC Unit)	Member (Ex-officio)
9	Mr. Maheswor Prasad Shrestha (Founder Campus Chief)	Member
10	Prof. Dr. Ishwor Gautam (Ex-Campus Chief)	Member
11	Mrs. Bhagwati Pandey (Lady Member)	Member
12	Mr. Lokraj Sharma, Chairperson, Teacher-Guardian Association, LBC	Member
13	Prof. Sudarsan Prasad Nepal (Ex-Campus Chief)	Member
14	Prof. Krishna Gautam (Ex-Campus Chief)	Member
15	Mr. Gopal Rana, Representative, Parliamentary Member Hon'able Bishnu Prasad Poudel	Member
16	Hon'able Lila Giri, Member, State Assembly of Lumbini Province	Member
17	Mr. Ekraj Bishwokarma, Chairman, District Co-ordination Committee, Rupandehi	Member
18	Mr. Khem Prasad Luitel, Representative, District Co-ordination Committee	Member
19	Mr. Yam Prasad Pandey, Chairman, Western Transportation Management Committee	Member
20	Mr. Dadhiram Kharel, Chairman, Western Nepal Bus Entrepreneurs' Pvt. Ltd.	Member
21	Mr. Mahesh Kumar Raj Bhandari, Ex-Chairman	Member
22	Mr. Kush Prasad Malli, Ex-Chairman	Member
23	Mr. Arjunman Saiju, Ex-Chairman	Member
24	Mr. Nirmal Prasad Lacoul, Ex-Chairman	Member
25	Mr. Khim Bahadur Hamal, Representative, BuCCI	Member
26	Mr. Dinesh Prasad Shrestha, Representative, BuCCI	Member
27	Mr. Babu Ram Bohara, Chairman, Rupandehi Industry Association	Member

28	Mr. Durga Subedi, Chairman, Ward No.-12, Butwal Sub-Metropolitan City	Member
29	Mr. Ram Prasad Regmi, Chairman, Ward No.-16, Butwal Sub-Metropolitan City	Member
30	Assoc. Prof. Bishnu Joshi, Assistant Campus Chief	Member
31	Mrs. Radha Pantha (Subedhi), Chairperson, Employees' Association Unit Committee, LBC	Member
32	Prof. Ram Lal Shrestha	Member
33	Mr. Pradip Kumar Shrestha	Member
34	Er. Kusum Gyawali	Member
35	Mrs. Laxmi Khanal (Bhattarai)	Member
36	Mr. Anil Prasad Shrestha, Chairperson, Alumni, LBC	Member
37	Prof. Dr. Tara Prasad Upadhyaya, Campus Chief	Member Secretary

Campus Management Committee

S.N.	Name	Designation
1	Mr. Moti Lal Pandey	Chairman
2	Mr. Rajendra Prasad Ojha	Immediate Past Chairman
3	Mr. Surendra Prasad Shrestha	Vice- Chairman
4	Mr. Shivaraj Subedi (Mayor-Butwal)	Ex-Officio Member
5	Mr. Ujjal Prasad Kasaju (Chairman-BuCCI)	Member
6	Mr. Ramchandra Chhetri (Chairman Ward No.-11)	Member
7	Mr. Khimananda Neupane (Campus Chief- BMC)	Member
8	Mr. Dwarika Gautam (Chairman-Public Campus Teachers' Association- LBC Unit)	Member
9	Mr. Maheswor Prasad Shrestha (Founder Campus Chief)	Member
10	Prof. Dr. Ishwor Gautam (Ex-Campus Chief)	Member
11	Prof. Krishna Gautam	Member
12	Mrs. Bhagawati Pandey (Lady Member)	Member
13	Prof. Dr. Tara Prasad Upadhyaya (Campus Chief)	Member-Secretary

Public Campus Teacher's Association- LBC Unit

S.N	Name	Designation
1	Mr. Dwarika Gautam	President
2	Mr. Bidur Gyawali	Vice-President
3	Mr. Ranjan Gyawali	Secretary
4	Mr. Suraj Acharya	Joint-Secretary
5	Ms. Inju Gyawali	Treasurer
6.	Mr. Suresh Sapkota	Member
7	Mr. Pitambar Sapkota	Member
8	Mr. Tulsi Bhusal	Member

9	Mr. Tank Prasad Neupane	Member
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Public Campus Employees' Association- LBC Unit

S.N	Name	Designation
1	Mrs. Radha Pantha (Subedi)	President
2	Mrs. Laxmi Pokhrel Khanal	Immediate Past President
3	Mr. Puskar Bhusal	Vice-President
4	Mr. Deepak Bhattarai	Secretary
5	Ms. Jyoti Shrestha	Treasurer
6	Mr. Mohan Poudel	Member
7	Mr. Durga Prasad Aryal	Member
8	Mr. Shiva Raj Adhikari	Member
9	Mr. Parbati Khamcha	Member

Academic Committee

S. N	Position in Campus	Designation
1	Campus Chief	Chairman
2	Assistant Campus Chief	Member
3	Program In charges	Member
4	HODs	Member
5	Coordinator IQAC	Member
6	Coordinator EMIS	Member
7	Project Coordinator	Member
8	Program Coordinators	Member
9	Coordinator R&D	Member
10	Cell Coordinators	Member
11	University Representative	Member
12	Two experts recommended by TU	Member
13	Representative from Parents Association who passed Masters Level	Member
14	Masters level passed industrialist recommended by Management Committee	Member
15	Other two persons nominated by management committee	Member

Academic Standing Committee

S.N.	Position in Campus	Designation
1	Campus Chief	Chairman
2	Assistant Campus Chief	Member
3	Program In charge	Member
4	Chairman Teachers' Union	Member
5	TU Representative	Member
6	Nominated by Management Committee	Member
7	Nominated Lecturer by Management Committee	Member

2.6 Programs

Bachelor of Business Studies (BBS)

Bachelor of Business Management (BBM)

Bachelor of Business Administration in Finance and Accounting (BBA-FA) – Autonomous Program

Bachelor of Business Management–Applied (BBM-A) – Autonomous Program

Bachelor of Management Studies (BMS) – Autonomous Program

Master in Business Studies (MBS)

Master in Business Administration- Banking Finance (MBA-BF) – Autonomous Program

Master in Business Studies - Finance (MBS-F) – Autonomous Program

Proposed Autonomous Programs

Master of Management Studies (MMS)

Bachelor of Information Technology and Management (BITM)

2.7 Educational Pedagogy

Class Presentation

Campus focuses on the use of class presentation in order to have students practice all language system areas (vocabulary, grammar, discourse and phonology) and skills (speaking, reading, writing, use of technology, listening and answering). It also builds confidence, and presenting as a skill that students need to have. It is expected that students will be able to present their idea in structured way after completion of course.

Case Study

Among various teaching methods, Campus emphasizes in using case study method both in bachelor and master level classes. Case studies are real stories that are used as a teaching tool to show the application of a theory or concept to real situations. Dependent on the goal they meant to fulfill, cases can be fact- driven and deductive where there is a correct answer, or they can be context driven where multiple solutions are possible. The instructors can create their own cases or can find cases that already exist in order to enhance the students' learning through active participation. It largely enhances problem solving and decision making skills of students.

Group Discussion

Another teaching tool adopted by Campus is group discussion where students debate in particular issue in structured way. They create and discuss on possible solutions and their effects on certain issues. Sometime, articles are reviewed before starting discussion. It enhances conceptual and communication skills.

Article Review

Under this method students are provided articles related to their syllabus, they study it and present to each other. Presentation, discussion and idea generation is centered to particular article. Instructor searches and provides relevant articles from different journals.

Lecture

Lectures continue to be one of the most commonly used teaching methods in higher education. Now campus has converted traditional lectures into students and problem focus lectures. It creates in-depth understanding in

subject matters.

Role Play

Teachers are trained to use role play method to make learning effective and interesting. This method could be used along with group discussion, where students give ideas from the view point of particular character only, with article review and lecture. It enhances expression skill in different way.

Educational Tour

Educational tours are regularly organized for students and academicians as well where they can meet different people and situation. Such tours are combined with study and research activities of students as well.

Online Teaching

The Campus has set up the IT Studio in order to ease the online teaching and learning process during the pandemic COVID-19 and linked up with the various virtual platforms such as MS Teams, ZOOM, MOODLE etc. for the continuous teaching and learning activities.

3. Physical Progress

3.1 Infrastructure Development

Description	Number
Building	11

S.N	Description (Furniture & Others)	Total			
1	Student chair with written	249	19	Counter Library	3
2	Office chair with form in karma	1	20	Table for Staff	1
3	Steel Chair	4	21	Daraj with Gharra	1
4	Employee's Filing Cabinet	1	22	Bench wood for student	47
5	Easy Chair	4	23	Desk wood for student	43
6	One side book desk Table	2	24	Open Rack (Wood)	2
7	Executive Desk	1	25	Notice Board	4
8	Filling Cabinet (Wood)	5	26	Sofa Set	11 Pcs.
9	Filling Cabinet (Steel)	7	27	Steel Open Rack	1
10	Lecturer Stand Desk	18	28	Steel Table	1
11	Bench	3	29	Revolving Chair	40
12	Stool	3	30	S. Model Chair	5
13	sf&sf] cfndf/L	1	31	Office Steel Table	1
14	Steel Daraj	9	32	Steel Rack	12
15	b/fh 5 g+=	1		S.N Description (Furniture & Others)	Total
16	l^ Table	9	33	Daraj with wood (Saff Room)	1
17	Table with Drawer	4	34	Book Rack	19
18	Simple Chair	8	35	Desk + Bench	372
			36	White Board	69

37	Rostorm	7	73	Chair (5 Seater) FRP	60
38	Pillo R Chair	4	74	Stool For Photocopy	1
39	Computer Revolving Chair	6	75	Book Rack (Display)	1
40	Office Table	8	76	Chair Wood	325
41	Table Sada	2	77	Table	9
42	Pipe Chair	2	78	Meeting Table	8
43	Almari	2	79	VIP Office Table (L Size)	1
44	Demostrative Rack	2	80	Podium Plane	19
45	Library Rack	1	81	Podium with Locker	5
46	Table Bamboo Ply with both side box	1	82	Podium withBox	15
47	Wood Chair	24	83	Counter Round	1
48	Book Kesh Daraj	13	84	Counter	2
49	Chair Wood	40	85	Book Stand (Small size)	10
50	Table Wood	4	86	Book Stand (Big size)	39
51	Table Wood	6	87	SofaSet Combady	11 Pcs.
52	U Size Table	1	88	Sofa (5 Seater Gudraj)	2 Set
53	Steel Daraj (18 Locker)	2	89	Lo Bed	7
54	Library Revolving Chair	2	90	FRP Door	55.57 Sq.Ft.
55	Plastic Dolphin Chair	39	91	Sound System	1
56	Computer Table	48	92	Microphone	1
57	T.V. Cabinet	1	93	Stand	1
58	Gate	200 Kg	94	Computer Table	8
59	Office Table+ Dept White	31	95	File Rack	1
60	Counter Ploywood	4	96	Garden Nirman	1
61	Aluminium Partation (Help-Desk)	1 Pcs	97	Toilet Nirman	1
62	Aluminium Partation	478.54 Sq.mtr	98	Renovation of Old Academic Building	1
63	Almunium	324.97 Kg.	99	Nala Nirman	1
64	Office chair	2	100	Toilet Door	1
65	Computer Chair	35	101	Steel Daraj	1
66	Daraj (Widribe)	4	102	Ply wood	249 Sq.Ft.
67	Hydrolic Chair	49	103	Satter Cover	1
68	FRP Dustbin	8	104	Bharayang (Iron)	60 Kg. (1 Pcs)
69	Book Stand	39	105	Pipe Stage	450 K.G
70	Bench Desk Set (FRP)	18 set	106	Grill (Canteen),(Jitgadhi)	433 KG
71	Chair With Desk (FRP) 3 Seater	310	107	Iron for Table (Canteen)	545.45
72	Bench with Desk (3 Seater FRP)	310	108	Liminited Seet	505 Sq. ft.
			109	19mm Green Super Ply	78 Sq.ft

110	Marble	2122 kg
111	Willion wax	5
112	Poonatile 180 grm.	5
113	Stone Clips	124
114	Pipe	108 Kg
115	FRP Chair with Desk (Single)	70
116	Office Cabinet	1
117	Box	1
118	Khat	1
119	Thela	1
120	Trust Fiber (Reception)	1
121	Carpet	17.19sq.me.
122	Safty Tank Nirman	1
123	Notice Board wood	4
124	Pipe Stool	15
125	Round Table	1
126	3 sitler metal chair	1
127	Wooden cabin locker	7
128	wooden round table	6
129	Magazine stam	4
S.N	Description (Computer Materials)	Total
1	Systematic Software	1
2	Computer	95
3	Printer	16
4	Scanner	1
5	Steplizer	12
6	Harddisk	8
7	UPS	20
8	Server	1
9	Barcode Reader	1
10	Barcode Software	1
11	Land Card	4
12	512 MB Ram	5
13	Geaser	2
14	HP Prodesk Computer	36
15	ADSL Wireless	1
16	8 port Hub	1
17	RJ Connector	10

18	Networking Wire	140 Mtr.
19	DVR/W (PATA)	1
20	DUR System 16 channel with Harddisk	1
21	DUR Adopter	2
22	DUR Jacj and Cable	1
23	Router	7
24	Wireless Device	3
25	Labtop	5
26	1 GB RAM	3
27	Mobile	1
S.N	Description (Office Materials)	Total
1	Cash Box	1
2	Photocopy Machine	4
3	Projector	41
4	Phone Set	36
5	Attendance Machine	2
6	CCD Camera	26
7	Camera	2
8	T.V	2
9	Sharp VCD	2
10	Fax Machine	1
11	Battry Exide	3
12	Doormate Iron	1
13	Lamination Machine	1
14	Vaccum Cleanner	1
15	Soft Board	1
16	Steel Tank + Plastic Tank	2
17	Speaker	7
18	Tin Box	1
19	LED TV 85"	1
20	Web Camera	1
21	Wheat Machine	1
S.N	Description (Electric Materials)	Total
1	Fan Wall	5
2	Fan Celling	237
3	Exhaust Fan	1
4	Electric Filter	3
5	Power Cable for 3 phase	116 mtr

6	Transformer 150 kva	1
7	Stand Fan	2
8	Air Condition	21
9	Inverter	1
10	Intercome Telephone Machine	2
11	Pannel Board	3
12	Three fase wire	410m
S.N	Description (Travel Materials)	Total
1	Scarpio Jeep	1
2	Gard (Back Side)	1
3	Gard (Front Side)	1

S.N	Description (Machine Materials)	Total
1	Grass Cutting Machine	1
2	Generator	2
3	Iron	1
4	Change Over	2
5	Freeze	1
6	Water Cooler	3
7	Water Dispenser	3

4. Social Progress

College involvement in social activities

- Blood donation program (at least once a year)
- Donation to temple building (Rs. 1 Lakh)
- Traffic awareness program (Quarterly)
- Financial assistance to different disease victims
- First aid box providing program to selected villages
- Cleaning campaign of campus and its surrounding by CSR club of LBC
- Financial assistance to flood victims
- Cloth donation program to street children
- Educational materials distribution to the destitute children
- Financial assistance to Dhurmus and Suntali Foundation for the construction of Stadium
- Food and cash donation program for orphanage home in Butwal

4.1 Society Contribution for College

- Regular support by providing suggestions in teacher guardian meeting
- At initial level stage various social and government organizations provided financial support and in present scenario with various intellectual support through college development council and management council.
- support from business community in terms of idea sharing with students, signing MOU regarding placement and participation in fares and exhibitions.

4.2 Plan of college contribution to society

- College is planning promoting home stay in Gajedi VDC of Rupandehi District with collaboration of BUCCI.
- Construction of the Green Park
- College will continue all above mentioned social programs.
- Plan to increase involvement of Society in the College

- College has plan to get idea of business community regarding syllabus design, academic and non-academic program conduction and fulfilling market needs in terms of business, entrepreneurship and management.
- College is planning to involve Management Committee, academic council members, local business and political leaders and others in various socio-economic discussion and solution finding in various social problems.

5. Financial Progress

Particulars	<i>FY 2075-76</i>	<i>FY 2076-77</i>	<i>FY 2077-78</i>
Self-generated Income			
Fee Income	85,251,330.00	77,512,135.00	69,753,077.00
Total	85,251,330.00	77,512,135.00	69,753,077.00
Other Income			
Grant Received	16,856,640.00	38,075,931.62	46,849,874.38
Other Income	3,930,630.00	3,769,131.20	4,093,030.87
Bank Interest	22,295,807.37	22,222,804.13	21,472,701.30
Total	43,083,077.37	64,067,866.95	72,415,606.55
Grand Total	128,334,407.37	141,580,001.95	142,168,683.55
Expenses			
Depreciation	8,300,531.46	8,521,384.37	11,023,556.58
Operating Expenses	62,735,922.20	71,345,661.07	65,306,611.97
Administrative Expenses	10,415,597.00	8,270,432.95	7,587,409.00
Total	81,452,050.66	88,137,481.39	83,917,577.55
Balance Amount	46,882,356.71	53,442,523.56	58,251,106.00

6. Issues and Challenges

6.1 Short Term

- Proper management of online classes due to COVID-19
- Conduction of internal exams and timely result publication of internal exams
- Discipline maintenance, regular classes, and exam, academic and non-academic programs.
- Absence of students during exam, low final exam appearance.
- Keeping records of students completely and clearly.

6.2 Long Term

- Construction of required physical infrastructures
- Cent percent placement of graduates
- Dysfunctional decentralization practice
- Upgradation of Education Management Information System
- Poor implementation aspect of strategies

- High rate of students' dropouts
- Difficulty in adding programs to fulfil the demand of the community

6.3 Mitigation measures

- Arrangement of strong database and storage system for online classes
- Connection of high speed internet to manage online classes
- Upgrading recent MIS with advanced MIS and if possible using Enterprise resource planning in the campus premises so that single software system can inter-connect all the departments.
- Upgrading internet facilities with high speed internet in the campus premises for all the students and faculties.
- Regular monitoring of students within college premises and contact with parents.
- Conducting need based training program to faculties and staffs to improve academic quality and learn new methods of teaching.
- Structured decentralization authority to be provided to each department
- Transparent Policies related to human resource development and Promotion.
- Regular internal examination.
- Digital conference hall should be developed for effective training program and seminar.
- Transportation facilities should be provided to the student for their ease and comfort.
- Hostel and Quarter Facilities should be provided to the students and faculties who stay far away from the campus.

6.4 Plan for addressing the issues and challenges

- Campus is setting up IT Studio for regular recording and delivery of online classes by making the students easy access to them at any time.
- Campus is establishing e-Library for online resources.
- Campus is planning to upgrade Management Information System
- Campus is planning revise policies related to human resource development and Promotion to motivate its employees.
- Campus is providing different research based training to the faculties and is planning more to provide rigorous workshop training package to develop knowledge and skills among employees.
- Campus has installed high speed internet recently and is planning to install more upgraded version of internet so as to facilitate each student and faculties with high speed internet.
- Campus is planning to facilitate students and faculties by providing sufficient space in library so that peaceful study environment can be made.
- Campus is planning to provide transportation facilities in 6 route covering Butwal, Bhairahawa, Nawalprasi and Kapilvastu.
- Campus is planning to construct hostel and faculty quarter within 2025 A.D as per the five year plan (2020 A.D. to 2025 A.D.)
- Effective monitoring for the implementation of strategic plan.

7. Faculties

Department of Research and Development

Name	Designation
Prof. Dr. Tara Prasad Upadhyaya	Patron
Assoc. Prof. Rajendra Lamsal	HOD
Prof. Krishna Prasad Gautam	Member
Assoc. Prof. Rajendra Lamsal	Member
Assoc. Prof. Bharat Bhusal	Member
Lecturer Mr. Indra Chapai	Member
Lecturer Mr. Madhukar Sharma	Member
Lecturer Dr. Bhagawati Prasad Chaudhary	Member
Lecturer Mr. Dwarika Gautam	Member

Department of Accountancy

Name	Designation
Assoc. Prof. Ram Lal Joshi	HOD
Prof. Dr. Tara Prasad Upadhyaya	Member
Lecturer Madhav Prasad Nepal	Member
Lecturer Lalit Man Shrestha	Member
Lecturer Bidur Gyawali	Member
Lecturer Tulshi Prasad Bhusal	Member
Lecturer Puskar Bhusal	Member
Lecturer Mitra Lal Chapagain	Member

Department of Statistics & Economics

Name	Designation
Lecturer Nawaraj Kharel	HOD
Assoc. Prof. Bishnu Joshi	Member
Lecturer Rajendra Malla	Member
Lecturer Maya Acharya	Member
Lecturer Nava Raj Kharel	Member
Lecturer Suraj Acharya	Member
Lecturer Pitamber Sapkota	Member
Lecturer Narayan Prasad Kafle	Member
Lecturer Sharada Chapagain	Member

Department of English and Business Communication

Name	Designation
Lecturer Hiranya Panthi	HOD
Assoc. Prof. Yagya Prasad Dixit	Member
Lecturer Madhukar Sharma	Member
Lecturer Laxman Prasad Bhandari	Member
Lecturer Rom Sharma	Member
Lecturer Puna Ram Ghimire	Member

Department of Finance

Name	Designation
Lecturer Dhan Bahadur Pun	HOD
Assoc. Prof. Rajendra Lamsal	Member
Lecturer Mahesh Chaudhary	Member
Lecturer Indra Chapai	Member
Lecturer Inju Gyawali	Member
Lecturer Barun Gyawali	Member
Lecturer Madhav Kumar Poudel	Member
Lecturer Narayan Gautam	Member

Department of Management and Marketing

Name	Designation
Lecturer Gopal Prasad Pandey	HOD
Assoc. Prof. Bharat Bhusal	Member
Lecturer Ranjan Gyawali	Member
Lecturer Dr. Bhagawati Prasad Chaudhary	Member
Lecturer Supuspa Bhattarai	Member
Lecturer Suresh Sapkota	Member
Lecturer Niraj Gautam	Member
Lecturer Rajesh Shahi	Member
Lecturer Megh Nath Khanal	Member
Lecturer Tank Prasad Neupane	Member

General Administration Staff

S.N	Name	Designation
1	Ms. Sabita Shakya	Deputy Administrator
2	Mr. Kapil Gautam	Asst. Administrator
3	Mr. Deepak Khanal	Account Officer
4	Ms. Laxmi Pokhrel	Asst. Administrator
5	Ms. Radha Panth (Subedi)	Asst. Administrator
6	Mr. Puskar Bhusal	Head Assistant
7	Mr. Deepak Bhattarai	Office Assistant
8	Mr. Shyam Kunwar	Office Assistant
9	Mr. Uzar Bahadur Ghimire	Office Assistant
10	Ms. Jyoti Shrestha	Office Assistant
11	Mr. Chiranjivi Gautam	Office Assistant
12	Mr. Mohan Poudel	Office Assistant
13	Mr. Durga Prasad Aryal	Assistant Accountant
14	Mr. Shiva Raj Adhikari	Office Assistant
15	Ms. Sadhikshya Subedi	ANM
16	Mr. Ratan Giri	Office Helper (Head)
17	Mr. Bhim Bdr. Chhetri	Office Helper
18	Mr. Kesh Bdr. Thapa	Office Helper
19	Mr. Man Bdr. Balal	Office Helper
20	Mr. Thaman Singh Saru	Sweeper
21	Ms. Chandra Kumari Shahi	Office Helper
22	Mr. Ganga Bahadur Chhetri	Office Helper, Driver
23	Mrs. Parbati Kumari Thapa	Sweeper
24	Ms. Asha Tharu	Sweeper
25	Mr. Shyam Lal Pandey	Gardener

9. Annual Plan 2020-21 (2076/77)

Activities	Action recommended	Responsible authority	Time frame	Remarks
2. Forwarding monthly library data to EMIS	Soft copy	Head, Library	Monthly	
3. Reporting to IQAC by library cell (monthly)	Soft copy	Head, Library Cell	Monthly	
4. Assessing existing human resource inventory (quantity and quality both)	Collection of data from different department	Coordinator, EMIS	Bi-annually	
5. Identification and approval of human resource need annually	Decision from board and sub-committee	Member Secretary	Annually	
6. Maintaining records of recruitment, selection, promotion and retirement	Data entry	Coordinator, EMIS	Regular	
7. Maintaining records of human resource performance (accessible to authority only)	Using 360 degree appraisal	Head, IQAC	Annually	
8. Applicants data and intake information	Data entry	Head, Examination	Regular	
9. Internal evaluation of the students	Attendance, class test, term exam, project work, GD, etc.	Subject teacher, Class teacher and Coordinator	Regular	
10. External evaluation of students	Final examination result	Head, Examination	Regular	
11. ECA related skills	Formation of clubs and conducting events	Head, ECA and Concerned Club	Regular	
12. Numbering of electronic devices, furniture, installations and vehicles, building and blocks	Assignment to painter	Store keeper	31 March, 2021	
13. Recording of software and operating supplies	Data entry	Store keeper	15 April, 2021	
14. Personal information of campus council	Developing form and collecting data	Head, IQAC	28 February, 2021	
15. Personal information of campus management committee	Developing form and collecting data	Head, IQAC	28 February, 2021	

16. Recording of meeting	Data entry regarding of number, date of meetings, and members' attendance	Coordinator, EMIS	7 April, 2021	
17. Recording details of different sub-committees of the board	Data entry regarding of number, date of meetings, and members' attendance	Coordinator, EMIS	7 April, 2021	
18. Revision and Publication of bylaws regarding R&D	Formation of review team by Management Committee	Chairperson	31st November, 2021	
19. Research article	Training for teachers and students	Head, R&D	15 April, 2021 and then Annually	
20. Journal publication	Collecting, selecting, editing and finalizing articles	Head, R&D	June and December	
28. Broadening the exposure	Workshop and seminars	Head, R&D	At least 1 in a year	
29. Interaction program	Visiting and drawing attention of local community and concerned	Head, R&D	31st February, 2021	
30. Joint applied research	Identifying labor need through Focus Group Discussion	Head, R&D	15th February, 2022	
31. Repairing campus building	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	Regular	
32. Furniture maintenance	As per public procurement policy guidelines	Assistant Campus Chief	Regular	
33. Construction of garden, park and parking space	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	31st April, 2021	
34. Undergrounding of 3-Phase electricity	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	10th March, 2022	

35. Multimedia projector	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	As per requirement	20 Nos
36. Air Conditioner	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	As per requirement	5 Nos @ 1.5 tons
37. Computer and Laptop	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	As per requirement	50 Computer and 5 Laptops
38. Water Dispenser	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	As per requirement	2 Nos
39. Equipment for meditation hall	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	As per requirement	DTS sound system, carpets, chakati, Guru sofa, etc.
40. Office and student furniture	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	As per requirement	As per demand of the program
41. Restructuring of IQAC	Reformation of IQAC through general meeting	IQAC Coordinator	March 1st, 2021	
42. Conducting monthly meeting by department, cell and quality circle	Heads of department, cell and quality circle.	IQAC	Regular	
43. Conducting refreshment program to the faculty and staffs	By organizing refreshment programs and trainings to upgrade faculties	IQAC	Regular	
44. Size of the classroom	By limiting the No. of students in class as per T.U. rules.	Campus administration	Regular	

45. Improvement of results	● Adoption of advanced teaching learning approach ● Attracting students for consulting library and websites ● Motivating good performers with scholarship ● Conducting remedial classes ● By rewarding students for outstanding performance	Campus administration, IQAC and program coordinator	Regular	
46. Preparation of departmental annual plan based on the calendar of operation	Interaction with Teacher and Staff	HODs of respective department	Regular	
47. Monitoring and supervision of course plan/lesson plan	As per copy submitted to IQAC	IQAC	Regular	
48. Regularization of co and extracurricular activities along with departmental meetings.	As per copy submitted to IQAC	IQAC	Regular	
49. Introducing need-based curriculum and developing examination system	● भवकच्छस्तिथ कतगमथ ● SWOT analysis ● Submission of letter of interest for autonomy ● Organizing training to the staffs ● Upgrading the faculties ● Upgradation, addition and management of physical facilities ● Dialogue and interaction with stakeholders ● Collection of experts' opinion	Campus Administration	Upon TU decision	* The LBC council, Management Committee, and General Meeting of teaching and non-teaching staffs have already decided to convert LBC into autonomous campus ** Feasibility study and SWOT analysis have already been completed.

50. Bridging gap	Gathering information on job avenues and placements available in different institutions/corporate houses/industrial houses etc. through – ● Interaction with the potential employers ● Introducing skill development programs ● Providing training related to Government job ● Encouraging students for self-employment	Head, Counseling, Placement and Tracer Study	Regular	
51. Preparation of Tracer Report	● Data collection from pass out students ● Date entry ● Data editing and analysis ● Preparing report	Head, Counseling, Placement and Tracer Study	Regular	
52. Formation of sub-committee for academic policy	A sub-committee led by one of the members of Campus Management Committee incorporating President (Teachers' Association) and President (Employee Association) will be formed for reviewing the policy of the campus.	Member Secretary	3rd April, 2020	Sub-committee completes its works within one month of formation.
53. Ensuring fair appointments of teachers	According to campus by-laws	Member Secretary	Regular	
54. Ensuring fair appointments of administrative employees	According to campus by-laws	Member Secretary	Regular	
55. Feedback from students	Accommodating students' and guardians' constructive inputs	Head, IQAC and Teacher-Guardian Association	Regular	After formation of policy
56. Erection of Citizen Charter	A flex board of Citizen Charter is being affixed on the wall or hanged on the visible place	Campus Administration	Amendment regularly	
57. Job analysis	Determining job description and job specification, and evaluating job and performance to take corrective action	Head, IQAC (Approval by Management Committee)	Regular	Performance evaluation as per Campus By-laws
58. Students' intake	Enrollment of students based on merit and score obtained in entrance exam	Coordinator, Examination Cell	During Admission Session	

59. Appointment of candidates	As per campus by-laws with reference to university rules	Selection commission	When deemed necessary	
60. Budgeting and resource allocation	Preparation of program-based budget in the transparent manner using bottom-up approach	Management committee (Approval by Campus Council)		
61. Internal and final audit	Formation of 3-member internal audit committee	Management committee	Before the beginning of Fiscal Year	Quarterly reports to be submitted to Management Committee
62. Disclosure of final audit report	Announcing the final audit report in campus anniversary and in campus management and development council	Member Secretary	Annual	
63. Procurement and construction	Procurement and construction committee headed by one of the members of Management Committee	Coordinator, Procurement and Construction Committee	When deemed necessary	As per by-laws of campus based on Government Procurement Policy
64. Utilization of donation	As per the agreement with donor agency	Management Committee	Regular	
65. Measuring the quality of teaching and learning practices through both students perspective and supervisor's perspective	Through implementing peer evaluation, self-evaluation, supervisor's evaluation and student evaluation mechanism	Head, IQAC	Annual	
66. Initiating socially responsible activities towards the community	Helping people to develop their village as a model	Coordinator, Public Relation Cell	Regular	
67. Grievance handling	Managing complaint box, complaint book, and appealing to put grievances	Coordinator, Grievance Handling Committee	Regular	
68. Conducting local and international seminar and workshop	Participation and involvement of research scholars, employers and people from local community	Head, Research and Development	Annual	

69. Amendment of existing curriculum	Suggesting the concerned university for revising existing curriculum	Head, All Departments	Regular	
70. Labor market need identification	Inviting guest lecturers from universities and other professionals such as CEOs, Government officials and successful entrepreneurs	Coordinator, Placement and Counseling Cell	During academic sessions	
71. Adopting the best practices	Benchmarking the best practices of accredited colleges and universities	Head, IQAC	Annual	
72. Enhancing research exposures of students	Involving students in mini research programs	Head, Research and Development	During academic sessions	
73. Launching co-curricular and extra-curricular activities for overall development of students	Organizing training programs and forming different clubs such as volley ball club, football club, basket ball club, cricket club, table tennis club, cultural club.	Coordinator, ECA and HODs	Regular	
74. Visiting different universities	Organizing a visit program in QAA universities and colleges of Nepal and abroad	Administration	Once in three years	
75. Involving management committee in project works	Inviting members of Management Committee when the project works are presented	Administration	At the time of presentation of project works	
76. Health and hygiene	Conducting health camp	Administration	Annual	
77. First aid services	Managing first aid box, students suffering within campus premises will be taken to hospital after primary treatment	Administration	Whenever needed	
78. Joint insurance policy	Renewal of joint insurance policy for staffs and students	Administration	Regular	

लुम्बिनी वाणिज्य क्याम्पस, बूटवल
आ.व.०७८/०७९ को अनुमानित बजेट (आम्दानी)

सि. नं.	विवरण	आ.व.०७७/०७८ को अनुमानित आय	०७८ जेष्ठ १५ गते सम्मको वास्तविक आय	आ.व.०७८/०७९ को अनुमानित आय
आन्तरीक स्रोत :				
१	भर्ना शुल्क, अनुसुची १	२८,४३०,०००.००	२१,९४८,११०.००	३१,८५४,०००.००
२	शिक्षण शुल्क, अनुसुची २	१५,८३१,०००.००	८,६५२,६००.००	२१,५१०,०००.००
३	सेमेष्टर शुल्क, अनुसुची ३	८३,२३१,०००.००	३५,९८७,४१५.००	९४,९०७,५००.००
४	ब्याज आम्दानी	२०,०००,०००.००	११,८६१,२८१.५०	२०,०००,०००.००
५	विविध आम्दानी	२,७००,०००.००	१,९२२,३५६.००	२,७००,०००.००
६	VIVA PREVIVA आम्दानी	१,५००,०००.००	१,२४८,६००.००	१,५००,०००.००
७	तालिम आम्दानी	२००,०००.००	४८,०००.००	२००,०००.००
८	फोटोकपीबाट आम्दानी	७०,०००.००	१८,४२२.००	७०,०००.००
९	क्यान्टिन भाडा	२६०,०००.००	४०,०००.००	२६०,०००.००
१०	टाई आम्दानी	९०,०००.००	१,५००.००	९०,०००.००
११	स्ववियु हल भाडा	२६२,१००.००	१५,०००.००	२६२,१००.००
१२	क्याम्पस परिक्षा केन्द्र सहयोग	३००,०००.००	-	३००,०००.००
जम्मा आन्तरीक स्रोत		१५२,८७४,१००.००	८१,७४३,२८४.५०	१७३,६५३,६००.००
बाह्य स्रोत :				
१३	वि. वि.अनुदान आयोग (Mobilization)	-	११,७४२,९६४.३८	४०,०००,०००.००
१४	वि.वि.अनुदान आयोग (Performance)	३७,३०५,०००.००	३१,७००,०००.००	३४,६५८,९००.००
१५	वि.वि.अनुदान आयोग (नियमित)	१,२६०,०००.००	-	२,५००,०००.००
१७	संस्थागत स्वायत्तता अनुदान/ मानित विश्वविद्यालय अनुदान	१००,०००,०००.००	-	१००,०००,०००.००
१८	नेपाल सरकार शिक्षा मांअनुदान	१,०००,०००.००	-	१,०००,०००.००
२०	सामाजिक विकास डिभिजन कार्यालय, प्रदेश ५	३,०००,०००.००	२००,०००.००	३,०००,०००.००
२१	अन्तर्राष्ट्रीय सेमीनार आम्दानी	१,५००,०००.००	१,५००.००	१,५००,०००.००
२२	नगरपालिका अनुदान	५००,०००.००	-	५००,०००.००
२३	जिासासा अनुदान	३००,०००.००	-	३००,०००.००
२४	उद्योग वाणिज्य संघ	३००,०००.००	-	३००,०००.००
जम्मा बाह्य स्रोत		१४५,१६५,०००.००	४३,६४४,४६४.३८	१८३,७५८,९००.००
जम्मा		२९८,०३९,१००.००	१२५,३८७,७४८.८८	३५७,४१२,५००.००

लुम्बिनी वाणिज्य क्याम्पस, बुटवल
आ.व. २०७८/०७९ को अनुमानित बजेट (खर्च)

सि. नं.	विवरण	आ.व. ०७७/०७८ को अनुमानित व्यय	०७८ जेष्ठ १५ गते सम्मको वास्तविक व्यय	आ.व. ०७८/०७९ को अनुमानित व्यय
संचालन खर्च				
१	कर्मचारी तलब भत्ता खर्च (अनुसूची-४)	७८,५००,०००.००	४७,०९३,५२५.५७	८९,८००,०००.००
२	EMIS, विद्युतीय ब्य.सु.प्रा.खर्च	९००,०००.००	६,०००.००	९००,०००.००
३	प्रातथा सिप वितालिम तथा अनुसन्धान खर्च	४,०००,०००.००	२,१७३,१८५.००	४,०००,०००.००
४	दैनिक भ्रमण भत्ता खर्च	८००,०००.००	३२१,३१५.००	८००,०००.००
५	आन्तरीक परीक्षा खर्च	१,५००,०००.००	१,३८८,४८१.००	१,९००,०००.००
६	व्यवस्थापन खर्च	५००,०००.००	५६,९२५.००	५००,०००.००
७	अवलोकन भ्रमण खर्च	५००,०००.००	-	५००,०००.००
८	वार्षिक मुखपत्र/क्यालेन्डर/ब्रोसर छपाई	३००,०००.००	४३,०५३.००	३००,०००.००
९	वार्षिक उत्सव खर्च	३५०,०००.००	१८८,६६५.००	३५०,०००.००
१०	छात्रवृत्ती खर्च	१,९००,०००.००	७२४,६२५.००	२,४००,०००.००
११	शैक्षिक सामाग्री खर्च	५०,०००.००	-	५०,०००.००
१२	क) ईन्धन खर्च (जेनेरेटर)	१००,०००.००	६६,२३३.००	१००,०००.००
	ख) ईन्धन खर्च (गाडी)	२५०,०००.००	८८,८९१.००	२५०,०००.००
१३	मसलन्द तथा छपाई खर्च	५००,०००.००	२१३,९९०.००	५००,०००.००
१४	स्वागत सत्कार खर्च	३००,०००.००	१३८,५५०.००	४००,०००.००
१५	मर्मत संभार खर्च	१,०००,०००.००	४६०,३३१.००	१,०००,०००.००
१६	लेखापरिक्षण शुल्क	३०,०००.००	३३,९००.००	५०,०००.००
१७	पत्र पत्रिका खर्च	२००,०००.००	४१,३२५.००	३००,०००.००
१८	विज्ञापन खर्च	३५०,०००.००	११७,७२६.००	४५०,०००.००
१९	रंगरोगन खर्च	१,०००,०००.००	४३,९८९.००	२,०००,०००.००
२०	फोटोकपी खर्च	७५,०००.००	-	७५,०००.००
२१	अतिरिक्त क्रियाकलाप खर्च	२००,०००.००	१६,७५०.००	२००,०००.००
२२	विद्यार्थी कल्याणकारी खर्च	२००,०००.००	३४,३२६.००	२००,०००.००
२३	विमा खर्च	३५०,०००.००	१३४,९०४.००	५००,०००.००
२४	टेलिफोन महसुल/ईन्टरनेट खर्च	२५०,०००.००	१७५,३१०.००	३५०,०००.००
२५	विद्युत महसुल खर्च	८००,०००.००	३७८,५५६.००	८००,०००.००
२६	कार्यालय सजावट खर्च	१००,०००.००	(	१००,०००.००
२७	यूनिफर्म खर्च	५६२,५००.००	(	५६२,५००.००
२८	पब्लीक क्याम्पस संघ	५०,०००.००	(	५०,०००.००

२९	टाई खरिद खर्च	२००,०००.००	(	२००,०००.००
३०	अफिस फूटकर खर्च	१००,०००.००	९७,९३९.००	१००,०००.००
३१	भैपरि आउने खर्च	१००,०००.००	७३,४५५.००	१००,०००.००
३२	विविध खर्च	१००,०००.००	४६,७२६.००	१००,०००.००
३३	स्वावियूनिर्वाचन खर्च	३००,०००.००	-	३००,०००.००
३४	औषधी उपचार खर्च	७००,०००.००	६३०,०३४.००	१,४००,०००.००
३५	विश्वविद्यालय स्थापना प्रारम्भीका खर्च	५००,०००.००	३५,७२०.००	५००,०००.००
३६	अन्तराष्ट्रीय सेमीनार खर्च	१,५००,०००.००	-	१,५००,०००.००
३७	उद्यमशिलता नवप्रवर्तन खर्च	१००,०००.००	१३०,३१६.००	३००,०००.००
३८	PRE VIVA,VIVA भत्ता खर्च	१,०००,०००.००	९९६,००५.००	१,२००,०००.००
३९	MBA-BF दिक्षान्त समारोह खर्च	३००,०००.००	-	४७५,०००.००
संचालन खर्च जम्मा		१००,५१७,५००.००	५५,९५०,७५०.५७	११५,५६२,५००.००

लुम्बिनी वाणिज्य क्याम्पस, बुटवल
आ.व. २०७८/०७९ को अनुमानित बजेट (खर्च)

पूजीगत खर्च अनुमानित व्यय		आ.व.०७७/०७८ को सम्मको वास्तविक व्यय	०७८ असार मसान्तको अनुमानित व्यय	आ.व.०७८/०७९ को अनुमानित व्यय
४०	अफिस समान	२५०,०००.००	४२,२००.००	२५०,०००.००
४१	स्ववियू भवन पूनः संरचना	-	२,५५०,०००.००	१,५००,०००.००
४२	क्याम्पस बगैचा तथा बृहत वृक्षारोपण	५००,०००.००	-	५००,०००.००
४३	होस्टेल निर्माण	-	-	७०,०००,०००.००
४४	भुमिगत विद्युतिय तार	-	-	१,५००,०००.००
४५	भवन मर्मत सम्भार	३,०००,०००.००	-	३,०००,०००.००
४६	क्यान्टिन भवन निर्माण र Erection of Truss	७,०००,०००.००	-	७,०००,०००.००
४७	SEPTIC TANK निर्माण	-	-	१,०००,०००.००
४८	भलिबल ग्राउड निर्माण	१००,०००.००	-	१००,०००.००
४९	ग्राउड,सडक,नाला तथा सेड निर्माण	९००,०००.००	-	८,०००,०००.००
५०	क) एकेडेमी भवन निर्माण (II)	४७,५७१,६००.००	९०८,१७६.०७	२००,०००.००
५१	ख) एकेडेमी भवन निर्माण (III,IV&V Floor)	१००,०००,०००.००	-	१००,०००,०००.००
५२	नाला निर्माण	१,५००,०००.००	-	-
५२	क) फर्निचर खरिद (लाईब्रेरी भवन)	५,०००,०००.००	-	१,५००,०००.००
	ख) फर्निचर खरिद (एकेडेमी भवन)	१०,०००,०००.००	-	१०,०००,०००.००
	ग) फर्निचर खरिद (अन्य)	५००,०००.००	११०,०५२.००	५००,०००.००

५३	कम्प्युटर सामान तथा (MIS)	३,५००,०००.००	४८५,३०३.००	५,०००,०००.००
५४	सफ्टवेर खरिद	७००,०००.००	-	१,०००,०००.००
५५	प्रोजेक्टर खरिद	५००,०००.००	-	५००,०००.००
५६	एसि खरिद	१,५००,०००.००	-	१,५००,०००.००
५७	विद्युत सामान खरिद	२,०००,०००.००	१३४,८९६.५०	८००,०००.००
५८	पुस्तक खरीद	२,०००,०००.००	४४६,१७७.००	२,०००,०००.००
५९	गेट निर्माण	१,०००,०००.००	-	२,०००,०००.००
६०	जेनेरेटर खरिद	-	-	४,०००,०००.००
६१	जग्गा व्यवस्थापन तथा संरक्षण	१०,०००,०००.००	-	२०,०००,०००.००
पूँजीगत खर्च जम्मा		१९७,५२१,६००.००	४,६७६,८०४.५७	२४१,८५०,०००.००
संचीत				-
जम्मा		२९८,०३९,१००.००	६०,६२७,५५५.१४	३५७,४१२,५००.००

8. Procurement Plan – 2021/022 (2078/079)

PROCUREMENT PLAN FOR GOODS - FY 2078/079																	Date From:MM/DD/YY			
S. N.	Contract ID	Description of Goods	Method of Procurement	Estimate vs Actual	Estimated Amount in NPR	Design Investigation Completed	Estimate Preparation and Sanction	Bidding Documents Preparation	Call for Bids	Bid Opening	Bid Evaluation	Contract Award Decision	Letter of Intention to Award	Contact Signature/ Agreement/ Purchase Order	Contract End (Delivery)	Remarks				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
1	Lumbini/ G/ Shop-01	Procurement of Multimedia Projectors	Shopping (Quotation)	Estimated	500,000	5/11/2078	5/4/2078	5/7/2078	5/9/2078	5/16/2078	5/18/2078	5/20/2078	5/22/2078	5/29/2078	6/5/2078					
				Revised																
				Actual																
2	Lumbini/ G/Shop -02	Procurement of Electrical Goods	Shopping a(Quotation)	Estimated	500,000	5/25/2078	5/28/2078	5/31/2078	6/2/2078	6/9/2078	6/11/2078	6/13/2078	6/15/2078	6/22/2078	7/22/2078					
				Revised																
				Actual																
3	Lumbini/ G/Shop -03	Procurement of Office Stationery	Shopping (Quotation)	Estimated	500,000	4/10/2078	4/18/2078	4/21/2078	4/25/2078	5/2/2078	5/4/2078	5/6/2078	5/7/2078	5/14/2078	6/13/2078					
				Revised																
				Actual																
4	aLumbini/ G/SQ-01	Procurement of AC's	Sealed Quotation	Estimated	1,500,000	6/9/2078	6/12/2078	6/15/2078	6/17/2078	7/2/2078	7/4/2078	7/6/2078	7/8/2078	7/15/2078	8/14/2078					
				Revised																
				Actual																
5	Lumbini/ G/SQ-02	Procurement of Books for Library	Sealed Quotation	Estimated	2,000,000	6/20/2078	6/28/2078	7/1/2078	7/5/2078	7/20/2078	7/22/2078	7/24/2078	7/25/2078	8/1/2078	8/31/2078					
				Revised																
				Actual																
6	Lumbini/ G/SQ-03	Procurement of Softwares	Sealed Quotation	Estimated	1,000,000	10/7/2078	10/10/2078	10/13/2078	10/15/2078	10/22/2078	10/24/2078	10/26/2078	10/28/2078	11/4/2078	12/4/2078					
				Revised																
				Actual																
7	Lumbini/ G/SQ-04	Procurement of Furniture for Library Building	Sealed Quotation	Estimated	1,500,000	5/16/2078	5/24/2078	5/27/2078	5/31/2078	6/15/2078	6/17/2078	6/19/2078	6/20/2078	7/5/2078	8/4/2078					
				Revised																
				Actual																
8	Lumbini/ G/SQ-05	Procurement of Computers for E-Library	Sealed Quotation	Estimated	1,000,000	7/20/2078	7/28/2078	7/31/2078	8/4/2078	8/19/2078	8/21/2078	8/23/2078	8/24/2078	9/8/2078	10/8/2078					
				Revised																
				Actual																

9	Lumbini/ G/SQ-06	Procurement of Furniture for MBA Classrooms	Sealed Quotation	Estimated 2,000,000 Revised Actual	7/25/2078	8/2/2078	8/5/2078	8/9/2078	8/24/2078	8/26/2078	8/28/2078	8/29/2078	9/13/2078	10/13/2078	
10	Lumbini/ G/NCB-01	Procurement of Computers & Parts	NCB	Estimated 4,000,000 Revised Actual	5/15/2078	6/9/2078	6/15/2078	6/20/2078	7/5/2078	7/9/2078	7/11/2078	7/13/2078	7/20/2078	7/27/2078	
11	Lumbini/ G/NCB-02	Procurement of Generator	NCB	Estimated 4,000,000 Revised Actual	5/20/2078	5/28/2078	5/31/2078	6/4/2078	6/19/2078	6/21/2078	6/23/2078	6/24/2078	7/1/2078	7/31/2078	

12	Lumbini/ G/NCB-03	Procurement of Furniture for Jitgadhi Building	NCB	Estimated 8,000,000 Revised Actual	6/20/2078	6/28/2078	7/1/2078	7/5/2078	7/20/2078	7/22/2078	7/24/2078	7/25/2078	8/1/2078	8/31/2078	
				Total	(Two Crore Sixty-Five Lakh Rupees Only)										

PROCUREMENT PLAN FOR WORKS - FY 2078/079

S. N.	Contract ID	Description of Works	Method of Procurement	Estimate vs Actual	Estimated Amount in NPR	Design Investigation Completed	Estimate Preparation and Sanction	Bidding Documents Preparation	Call for Bids	Bid Opening	Bid Evaluation	Contract Award Decision	Letter of Intention to Award	Contract Signature/ Agreement/ Purchase Order	Contract End (Delivery)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Lumbini/ W/NCB-01	Construction of Campus Ground with Drainage	NCB	Estimated Revised Actual	8,000,000	5/20/2078	5/28/2078	5/31/2078	6/4/2078	6/19/2078	6/21/2078	6/23/2078	6/24/2078	7/1/2078	7/31/2078	
2	Lumbini/ W/NCB-02	Construction of the Truss over the Canteen Building	NCB	Estimated Revised Actual	7,000,000	6/26/2078	7/21/2078	7/27/2078	8/1/2078	8/31/2078	9/4/2078	9/6/2078	9/8/2078	9/23/2078	3/22/2079	
3	Lumbini/ W/NCB-03	Construction of Fence of LBC Land	NCB	Estimated Revised Actual	20,000,000	10/16/2078	10/24/2078	10/27/2078	10/31/2078	11/15/2078	11/17/2078	11/19/2078	11/20/2078	11/27/2078	12/27/2078	

4	Lumbini/ W/NCB-04	Construction of 3rd, 4th and 5th Floors over Jigadhi Building	NCB	Esti- mated Revised Actual	100,000,000	9/12/2078	10/7/2078	10/13/2078	10/18/2078	11/17/2078	11/21/2078	11/23/2078	11/25/2078	12/10/2078	6/8/2079	
5	Lumbini/ W/NCB-05	Repair and Maintenance of the Buildings	NCB	Esti- mated Revised Actual	3,000,000	10/23/2078	11/17/2078	11/23/2078	11/28/2078	12/28/2078	1/1/2079	1/3/2079	1/5/2079	1/20/2079	7/19/2079	
6	Lumbini/ W/NCB-06	Construction of Hostel Building	NCB	Esti- mated Revised Actual	70,000,000	7/16/2078	7/24/2078	7/27/2078	7/31/2078	8/15/2078	8/17/2078	8/19/2078	8/20/2078	8/27/2078	9/26/2078	
7	Lumbini/ W/SQ-01	Construction of Campus Front Gate	Sealed Quotation	Esti- mated Revised Actual	1,800,000	8/15/2078	8/23/2078	8/26/2078	8/30/2078	9/14/2078	9/16/2078	9/18/2078	9/19/2078	9/26/2078	10/26/2078	
8	Lumbini/ W/SQ-02	Purchase & Underground- ing of Electrical Cables	Sealed Quotation	Esti- mated Revised Actual	1,800,000	6/16/2078	6/24/2078	6/27/2078	7/1/2078	7/16/2078	7/18/2078	7/20/2078	7/21/2078	7/28/2078	8/27/2078	
9	Lumbini/ W/SQ-03	FSU Auditorium Hall Restructuring	Sealed Quotation	Esti- mated Revised Actual	1,500,000	8/16/2078	8/24/2078	8/27/2078	8/31/2078	9/15/2078	9/17/2078	9/19/2078	9/20/2078	9/27/2078	10/27/2078	
10	Lumbini/ W/SQ-04	Construction of Septic Tank for Ujirsingh Building	Sealed Quotation	Esti- mated Revised Actual	1,000,000	7/16/2078	7/24/2078	7/27/2078	7/31/2078	8/15/2078	8/17/2078	8/19/2078	8/20/2078	8/27/2078	9/26/2078	
11	Lumbini/ W/Shop-01	Development of Garden and Plantation	Shopping	Esti- mated Revised Actual	500,000	5/15/2078	5/23/2078	5/26/2078	5/30/2078	6/6/2078	6/8/2078	6/10/2078	6/11/2078	6/18/2078	7/18/2078	
12	Lumbini/ W/Shop-02	Construction of Volleyball Ground	Shopping	Esti- mated Revised Actual	100,000	5/7/2078	5/10/2078	5/13/2078	5/15/2078	5/22/2078	5/24/2078	5/26/2078	5/28/2078	6/4/2078	7/4/2078	
				Total	214,700,000	(Twenty-One Crore Forty-Seven Lakh Only)										

LUMBINI BANIJYA CAMPUS

BUTWAL



Strategic Plan 2020 July-2025 June

OUR MOTTO

Quality Education for Quality Manpower

LUMBINI BANIJYA CAMPUS

BUTWAL

OUR VISION

Our vision is to make Lumbini Banijya Campus a renowned community based college with exceptional and outstanding educational opportunities for students. It will be a student oriented college concentrating on research activities to develop academic community. The ultimate vision of the college will be to develop as Deemed University.

OUR MISSION

The mission of the college is to acquire and develop dedicated, laborious, qualified and socially renowned faculties for delivering quality education to the students. We will advance the intellectual and social condition of the people of the community and country through the quality program of teaching, research and services.

QUALITY POLICY

Our objective is to provide Quality Education to the students according to the demand of society that enables the students to develop problem solving, leadership and team work skills along with value of commitment to quality, ethical behavior, society and respect for one another.

QUALITY INITIATIVES OF IQAC

- Mentorship
- Result analysis
- Assist in Strategic Planning
- Events Scheduling
- Publications and Paper presentations
- Delegating Faculty members for Seminars and Workshops
- Organizing Guest Lectures
- Student Counseling
- Interdepartmental Interaction
- Organization of discussions, workshops, seminars, training programmes
- Organization of teachers training programme
- Self-appraisal
- Performance appraisal
- Peer appraisal
- Initiating Department for Best Practice
- Student Feed-back system and analysis
- Placement activities/Internship Activities
- Introduction of value added courses
- Establishment of Research Development Cell
- Developing national /international linkages

HIGHLIGHTS

With respect to students we are dedicated, first, to excellence in teaching and learning. This dedication is built on a student-centered concept of education, where we encourage students to learn through critical examination of material and co-ordination with professors and other students. The campus even runs extra classes for the educationally disadvantaged students according to the recommendation of the student quality circle and the class in-charge. Besides, LBC is of the firm belief that quality education is impossible without research. Consequently, we have research programs both in the master level and the bachelor level. The BBS students write a project report and the MBS students a research thesis. Besides, students are sent on field research and in internship in the local community and industries. This has improved us in building us a close link with them; as well as our students are sought after in the local job market. Additionally campus also focuses on faculty development. Currently the campus is also funding faculties for further studies like MPhil and PhD Program.

Strategic Plan (2020 July -2025 June)

Strategic Priority I: Deemed to be University

1.1 To convert LBC into Institutional Autonomy

Activities	Action recommended	Responsible authority	Time frame	Remarks
1.1.1 Introducing Need-Based Curriculum & Developing Examination System	- Feasibility study - SWOT analysis - Submission of letter of interest for autonomy - Organizing training to the staffs - Upgrading the faculties - Upgradation, addition and management of physical facilities - Dialogue and interaction with stakeholders - Collection of experts' opinion	Campus Administration	Three programs viz. MBA-BF, BBA-FA & MBS-F are running, further are in pipeline: they are BMS, BBM-APPLIED, , MMS. All of the programs are semester-based programs. They will be started from new admission, 2020.	* The LBC Council, Management Committee, and General Meeting of teaching and non-teaching staffs have already decided to convert LBC into institutional autonomy. ** Feasibility study and SWOT analysis have already been completed.
1.1.2 Quality Assurance and Accreditation (QAA)	- Timely submission of required reports to UGC for reaccreditation - Preparation for International Accreditation (Association of Management Development Institutions in South Asia (AMDISA) - Formation of International Relations Committee	Co-ordinator, IQAC	15 th January, 2021	

1.2 Infrastructures Development

1.2.1 Land Management	Acquisition of 30 Bigha Land	Campus Management Committee	New land will be managed by 31 st December, 2020	
1.2.2 Construction of Hostel	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	31 st December, 2022	
1.2.3 Construction of Academic Blocks in New Land	As per policy guidelines	Coordinator, Construction and Procurement Sub-committee	30 th August, 2023	

Strategic Priority II: Mechanism for EMIS

2.1 To install and upgrade softwares

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.1.1 Installing EMIS Software	Discussion with software provider	Coordinator, EMIS	EMIS has already been installed	
2.1.2 Up-gradation of Existing Software as Per Requirement	Interaction with software developer	Coordinator, EMIS	31 st December, 2020	
2.1.3 Maintaining and Upgrading Websites	A separate website developer is needed	Coordinator, EMIS	15 th December, 2020	Campus is going to admit new IT Faculty.

2.1.4 Online Classes and Evaluation	Virtual classes using Zoom, Google Class rooms, Microsoft Teams, Google Meet, Moodle and through Learning Management System (LMS) are recommended.	Campus Administration	April, 2020	Due to COVID-19 Lockdown
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2.2 To maintain and upgrade library records

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.2.1 Searching Comparative Advantage between <i>Libra</i> , <i>Systematic</i> and Other Alternatives	Interaction with software developer and concerned HODs	Coordinator, EMIS	<i>Systematic</i> has been replaced by <i>EMIS of Cross OVER Solutions</i>	
2.2.2 Recording of all Library Inventories	Advice from software developer	Coordinator, EMIS	Already done	
2.2.3 New Formation of Library Monitoring and Evaluation Cell	Decision from meeting of teaching and non-teaching staffs	Campus Chief	Completed	
2.2.4 Forwarding Monthly Library Data to EMIS	Soft copy	Head, Library	Monthly	
2.2.5 Reporting to IQAC by Library Cell	Soft copy	Head, Library Cell	Monthly	

2.3 To maintain human resource information system (HRIS)

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.3.1 Assessing existing human resource inventory (quantity and quality both)	Collection of data from different departments	General Administration	Already done	
2.3.2 Identification and approval of human resource need	Decision from board and sub-committee	Member Secretary, Campus Management Committee	Annually	

2.3.3 Maintaining records of recruitment, selection, promotion and retirement	Data entry	Coordinator, EMIS	Regularly	
2.3.4 Maintaining records of human resource performance (accessible to authority only)	Using Peer Appraisal, Self-appraisal and 360 degree appraisal	Coordinator, IQAC	Annually	

2.4 To maintain the records of students

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.4.1 Applicants data and intake information	Data entry using LBC MAT	Head, Examination	Regularly	
2.4.2 Internal evaluation of the students	Attendance, class test, term exam, project work, Presentation, Case study, Flipped class room, GD etc.	Subject teacher, Class teacher and Coordinator	Regularly	
2.4.3 External evaluation of students	Final examination result	Head, Examination	Regularly	
2.4.4 ECA related skills	Formation of clubs and conducting events	Head, ECA and Concerned Clubs	Regularly	

2.5 To maintain campus inventory records

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.5.1 Numbering of electronic devices, furniture, installations and vehicles, buildings and blocks	Assignment to painter	Store keeper	Time to time	Through General Administration

2.6 To maintain record of Governing bodies

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.6.1 Personal information of Campus Council	Developing form and collecting data	Co-ordinator, IQAC	Completed	Through General Administration
2.6.2 Personal information of Campus Management Committee	Developing form and collecting data	Co-ordinator, IQAC	Up to date	Through General Administration
2.6.3 Recording of meetings	Data entry regarding number, date meetings, and members' attendance of all the meetings held	General Administration	Regularly	
2.6.4 Recording details of different sub-committees of the board	Data entry regarding number, date, meetings, and members' attendance of all the meetings held	General Administration	Regularly	

Strategic Priority III: Research, Development and Publication

3.1 To develop teaching faculty academically competent and research oriented activities

Activities	Action recommended	Responsible authority	Time frame	Remarks
3.1.1 Revision of by-laws pertaining to R&D	Formation of review team by Management Committee	Chairperson	Completed	
3.1.2 M Phil, Ph. D & FDP	3 Years paid leave for 2 faculties yearly	Campus Administration	Regularly	2 faculties are sent yearly for FDP
3.1.3 Administrative Staff Development	3 years paid leave	Campus Administration	Regularly	2 staffs will be sent for higher education
3.1.4 Publication Cell	Formation of 3 member publication cell	Head, R&D	Completed	
3.1.5 Research Article Training	Training for teachers and students	Head, R&D	Regularly	

3.1.6 Journal Publications	Collecting, selecting, editing articles and indexing as referred journal	Head, R&D	Biannually	
3.1.7 Seminar and Conference	National / International Seminars or Conferences	Head, R&D	At least once a year	

3.2 To conduct research work in collaboration with National and International Universities, Government Agencies, Business Communities, NGOs and INGOs

Activities	Action recommended	Responsible authority	Time frame	Remarks
3.2.1 Interaction Programs	Visiting and drawing attention of local community and concerned	Head, R&D	Regularly	
3.2.2 Joint Applied Research	Identifying labor need through Focus Group Discussion	Head, R&D	Need based	
3.2.3 National and International Seminars/Webinars/Workshops/Conferences	A <i>Think Tank</i> may be formed and program will be organized physically/virtually.	Head, R&D	Need based	

Strategic Priority IV: Renovation, Construction and Procurement

4.1 To Construct campus buildings

Activities	Action recommended	Responsible authority	Time frame	Remarks
4.1.1 Construction of Academic Building-II in Butwal	As per policy guidelines	Coordinator, Construction and Procurement Sub-committee	30 th August, 2023	First two floors will be completed by 31 st November, 2020

4.1.2 Repair and Maintenance	As per policy guidelines	Coordinator, Construction and Procurement Sub-committee	Regularly
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4.2 To develop program based facilities

Activities	Action recommended	Responsible authority	Time frame	Remarks
4.2.1 Construction of Confidential Exam Division	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	January, 2020	
4.2.2 Construction of garden, Green park and parking space	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Recurring	
4.2.3 Shifting Generator to Reasonable Site	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	
4.2.4 Construction of reception counter	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	
4.2.5 Construction of staff quarter, labs and studio	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	31 st December, 2024	Staff quarter, IT Lab, HR Lab, Bank Lab, TV studio are preferred
4.2.6 ECA Office	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	
4.2.7 Installation of 3-Phase electricity	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	Underground of Electrical Cables will be completed by 30 June, 2021

4.2.8 Construction of 1 st floor over canteen building & Erection of the Truss in the First Floor	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	First floor has been constructed, erection of truss will be completed by 30 June, 2021	Currently BBA-FA class is running there.
4.2.9 Construction of Campus Road	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee		
4.2.10 Renovation of Auditorium Hall	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Going on	
4.2.11 Construction of Compound Wall	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	

4.3 To procure equipment and tools

Activities	Action recommended	Responsible authority	Time frame	Remarks
4.3.1 Multimedia Projectors	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.2 Air Conditioners	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.3 Computer and Laptop	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.4 Water Purifier, Freezer and Dispenser	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.5 Equipment for meditation hall	Facilitated by Brahmakumaris, Butwal	Coordinator, Construction and Procurement Sub-committee	Completed	
4.3.6 Furniture and Fixture	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per demand	

Strategic Priority V: Internal Quality Control Mechanism (IQCM)

5.1 To establish ethics and norms for enhancing the moral confidence of teachers and students

Activities	Action recommended	Responsible authority	Time frame	Remarks
5.1.1 Restructuring of IQAC	Reformation of IQAC through general meeting	Coordinator, IQAC	Continued	
5.1.2 Conducting monthly meeting by department, cell and quality circle	Heads of department, cell and quality circle.	Coordinator, IQAC	Regularly	
5.1.3 Conducting refreshment program to the faculty and staffs	By organizing refreshment programs and trainings to upgrade faculties and enhance non-teaching staff	Coordinator, IQAC	Regularly	

5.2 To enhance qualitative academic environment

Activities	Action recommended	Responsible authority	Time frame	Remarks
5.2.1 Size of the Classrooms	By limiting the no. of students in class as per rules	Campus Administration	Regularly	
5.2.2 Improvement of results	- Adoption of advanced teaching learning approach - Attracting students for consulting library and websites - Motivating good performers with scholarship - Conducting remedial classes - By rewarding students for outstanding performance	Campus Administration, IQAC and program coordinator	Regularly	

5.3 To adopt the calendar of operation

Activities	Action recommended	Responsible authority	Time frame	Remarks
5.3.1 Preparation of departmental annual plan based on the calendar of operation	Interaction with teacher and staff	HODs of respective departments	Regularly	
5.3.2. Monitoring and supervision of course plans/lesson plans	As per copy submitted to IQAC	IQAC	Regularly	

Strategic Priority VI: Counseling, Placement and Tracer Study

6.1 To bridge the gap between students and employers as counselor

Activities	Action recommended	Responsible authority	Time frame	Remarks
6.1.1 Bridging Gap	Gathering information on job avenues and placements available in different institutions/corporate houses/industrial houses etc. through – • Interaction with the potential employers • Introducing skill development programs • Providing training related to Government job • Encouraging students for self-employment	Co-ordinator, Counseling & Placement and Tracer Study	At least twice a year	

6.2 To prepare up-to-date tracer report

Activities	Action recommended	Responsible authority	Time frame	Remarks
6.2.1 Preparation of Tracer Report	• Data collection from graduates • Data entry • Data editing and analysis • Preparing report	Coordinator, Tracer Study Team	Regularly	

6.3 To prepare Entrepreneurship Incubation Center

Activities	Action recommended	Responsible authority	Time frame	Remarks
6.3.1 Entrepreneurship Development and Incubation Center	Establishment of Entrepreneurship Incubation Center by Campus/MOU with BUCCI, Antarprerana, Youth Entrepreneurs Forum,	Coordinator, Counseling and Placement Cell	Regularly	Entrepreneurship Development and Incubation Center has been established and other works will regularly be done.

Strategic Priority VII: Good Governance and Social Responsibilities

7.1 To ensure shared governance

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.1.1 Amendment of Academic Policies and By-Laws	A sub-committee led by one of the members of Campus Management Committee	Member Secretary, Campus Management Committee	Completed	
7.1.2 Ensuring fair appointments of teachers	According to campus by-laws	LBC Service Commission	Regularly	
7.1.3 Ensuring fair appointments of administrative employees	According to campus by-laws	LBC Service Commission	Regularly	
7.1.4 Feedback from students	Accommodating students' and guardians' constructive inputs	Coordinator, IQAC and Teacher-Guardian Association	Regularly	
7.1.5 Erection of Citizen Charter	A flex board of Citizen Charter is being affixed on the wall or hanged on the visible place	Campus Administration	Amendment regularly	
7.1.6 Publicizing annual report	Through website, Campus Management and Development Council, Annual Function	Member Secretary	Regularly	

7.2 To determine clear right and responsibilities

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.2.1 Reconstruction of present organization structure	Forming a Sub-committee by Campus Management Committee	Chairperson, Campus Management Committee	Completed	A committee headed by legal advisor will be managed to reconstruct organizational structure when campus converted into deemed university.
7.2.2 Job analysis	Determining job description and job specification, and evaluating job and performance to take corrective action	Head, IQAC (Approval by Management Committee)	Regularly	Performance evaluation as per Campus By-laws
7.2.3 Reviewing and redefining the right and responsibilities of Board members	To be determined by Council Assembly	Member Secretary	As per need	

7.3 To introduce meritocratic selection system

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.3.1 Students' Intake	Enrollment of students based on merit and score obtained in entrance exam	Coordinator, Examination Department	During Admission Session	
7.3.2 Scholarship Provision	Formulation of by-laws for meritorious scholarship to educationally disadvantaged and deprived cluster	Campus Administration	Implemented	

7.4 To maintain financial transparency

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.4.1 Budgeting and resource allocation	Preparation of program-based budget in the transparent manner using bottom-up approach	Management committee (Approval by CMDC)		
7.4.2 Internal audit	3-member internal audit committee	Management committee	Monthly	submitted to CMC
7.4.3 External Audit	Registered Auditor or chartered accountant as Appointed by CMDC	Management committee	Annually	Announcement in Campus Anniversary
7.4.4 Disclosure of final audit report	Uploading the report on website, announcing the final audit report in campus anniversary and in campus management & development council	Member Secretary	Annually	
7.4.5 Procurement and construction	Procurement and construction committee headed by one of the members of Management Committee	CMC	When deemed necessary	As per by-laws of campus based on Government Procurement Policy
7.4.6 Utilization of donation	As per the agreement with donor agency	Management Committee	Regularly	

7.5 To regularly test the standard

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.5.1 Measuring the quality of teaching and learning practices through both students perspective and supervisor's perspective	Through implementing peer evaluation, self-evaluation, Coordinator, program director, program in-charge's evaluation and student evaluation mechanism	Coordinator, IQAC	Annually	

7.5.3 Initiating socially responsible activities towards the community	Helping people	Through Member-Secretary, Teacher-guardian Association and Student Alumni	Regularly	
7.5.4 Improving collaboration with Public Institutions for Quality Enhancement	Conducting Academic Exchange Programs	Campus Administration	Regularly	

7.6 To set up the grievance handling cell

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.6.1 Formation of grievance handling committee	By Management Committee as recommended by Campus Chief	CMC	As per need	
7.6.2 Grievance handling	Managing complaint box, complaint book, e-grievances	Assistant Campus Chief	Regularly	

Strategic Priority VIII: Program extension and enhancement of co-curricular aspect

8.1 To develop academic curriculum as per the current trend

Activities	Action recommended	Responsible authority	Time frame	Remarks
8.1.1 Conducting local and international seminar and workshop	Participation and involvement of research scholars, employers and people from local community	Head, Research and Development	Annually	
8.1.2 Extension of further autonomous programs	Launching BIM, BMIT, BTTM, BHM, Hospitality Management, MMS, EMBA, Engineering, Science and Technology, Non-credit Courses, Online Academic Programs etc.	Campus Administration	Gradually as per demand	

8.1.3 Revision of existing curriculum	As per contemporary market demand	Coordinator, Curriculum Development Committee	As per market demand
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8.2 To connect academic curricular activities to the career path

Activities	Action recommended	Responsible authority	Time frame	Remarks
8.2.1 Labor market need identification	Inviting guest lecturers from national and international universities and other professionals such as CEOs, Government officials and successful entrepreneurs	Coordinator, Counseling and Placement Cell	During academic sessions	
8.2.2 Adopting the best practices	Benchmarking the best practices of accredited colleges and universities	Coordinator, IQAC	Annually	
8.2.3 Enhancing research exposures of students	Involving students in mini research projects	Head, Research and Development	During academic sessions	

8.3 To create, refine, and implement integrated co-curricular and extra-curricular programs

Activities	Action recommended	Responsible authority	Time frame	Remarks
8.3.1 Launching co-curricular and extra-curricular activities for overall development of students	Organizing training programs and forming different clubs such as volleyball club, football club, basketball club, cricket club, table tennis club, cultural club.	Coordinator, ECA and HODs	Regularly	
8.3.2 Conducting student exchange programs	Inviting students from neighboring universities and colleges and sending students to their institution to exchange culture	Campus Administration	Once in two years	
8.3.3 Conducting employee exchange programs	Inviting teaching and non-teaching staffs from colleges; and sending LBC staffs to exchange their culture	Campus Administration	Once in two years	

Strategic Priority IX: Strengthening the management

9.1 To make the members of management committee aware

Activities	Action recommended	Responsible authority	Time frame	Remarks
9.1.1 Visiting different universities	Organizing a visit program in deemed-to-be universities, universities and colleges of Nepal and abroad	Campus Administration	Once in three years	

9.1.2 Enhancing the managerial knowhow	Conducting management development training for members of Management Committee	Campus Administration	Once in three years	
9.1.3 Communicating management committee in project works	Inviting members of Management Committee when the project works are presented	Campus Administration	During presentation of project works	
9.1.4 Interaction with Faculties and Staff	Organizing joint meeting with CMC ,faculties and staff	Campus Administration	Annually	

Strategic Priority X: Health and Environment

10.1 To enhance the health and safety level of employee and students

Activities	Action recommended	Responsible authority	Time frame	Remarks
10.1.1 Health and hygiene	Conducting health camp	Campus Administration	Annually	
10.1.2 First Aid and Sanitary Pad for Girls' Students	Managing first aid box, students suffering within campus premises will be taken to hospital after primary treatment	Campus Administration	Whenever needed	
10.1.3 Joint insurance policy	Renewal of joint insurance policy for staffs and students	Campus Administration	Regularly	
10.1.4 Appointment of Health Personnel		Campus Administration	30 th June, 2023	

10.2 To create an impressive and naturally green environment

Activities	Action recommended	Responsible authority	Time frame	Remarks
10.2.1 Gardening inside the campus	Gardening the North and West side of campus premises	Administration	Done	
10.2.2 Plantation outside the campus	Plantation on the both sides of the campus road in front of main gate	Administration	30 th July, 2020	
10.2.3 Maintenance of garden	Plantation, replantation of the different species of flowering and non-flowering plants	Gardener through Campus Administration	Regularly	

लुम्बिनी वाणिज्य क्याम्पस

बुटवल - ११ देवीनगर, रुपन्देही
फोन नं.०७१-४१०५००, ४१०२४५
website: www.lbc.edu.np



आर्थिक वर्ष २०७७/२०७८ को लेखा परिक्षण प्रतिवेदन



श्री लुम्बिनी वाणिज्य क्याम्पस,
बुटवल ११, रुपन्देही समक्ष स्वतन्त्र
लेखापरीक्षकको प्रतिवेदन

१. वित्तीय विवरणमाथि लेखापरीक्षकको राय

हामीले श्री लुम्बिनी वाणिज्य क्याम्पस (संस्था), बुटवल ११, रुपन्देही, को वित्तीय विवरण, जसमा आषाढ ३१, २०७८ को वासलात, सो मितिमा समाप्त भएको आर्थिक वर्षको आम्दानी तथा खर्च विवरण, र प्रमुख लेखा नीतिहरू तथा लेखा सम्बन्धी टिप्पणीहरू पढ्छु, को लेखापरीक्षण सम्पन्न गरेका छौं।

हाम्रो रायमा सबै सन्दर्भहरूमा वित्तीय विवरणहरूले असार ३१, २०७८ को संस्थाको वासलातले सो मितिको वित्तीय स्थिति र सो मितिमा समाप्त भएको आर्थिक वर्षको आम्दानी तथा खर्च विवरणले अन्त्य भएको आर्थिक वर्षको संचालन नतिजाको नेपाल लेखामान तथा लेखाको सर्वमान्य सिद्धान्त अनुसार यथार्थ चित्रण गर्दछ।

२. रायको आधार

हामीले नेपाल लेखापरीक्षणमानको आधारमा लेखापरीक्षण सम्पन्न गरेका छौं। हाम्रो जिम्मेवारी सम्बन्धी विवरणहरू यस प्रतिवेदनको "लेखापरीक्षकको जिम्मेवारी" खण्डमा उल्लेख गरिएको छ। संस्थाको लेखापरीक्षणको सिलसिलामा सान्दर्भिक नैतिक आवश्यकता अनुरूप हामी स्वतन्त्र रहनुका साथै लेखापरीक्षणको सिलसिलामा आवश्यक अन्य नैतिक जिम्मेवारीहरू पूरा गरेका छौं। हामी विश्वस्त छौं कि हामीले प्राप्त गरेका लेखापरीक्षण प्रमाणहरूले हाम्रो राय व्यक्त गर्नको लागि पर्याप्त र उपयुक्त आधार प्रदान गरेका छन्।

३. वित्तीय विवरणप्रति व्यवस्थापन र शासकीय व्यवस्था बहन गर्ने अख्तियारीको उत्तरदायित्व

यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरू तयार एवम् प्रस्तुत गर्ने तथा व्यवस्थापनलाई लागेको उचित आन्तरिक नियन्त्रण प्रणालीको जिम्मेवारी व्यवस्थापनमा रहेको छ। यी उत्तरदायित्व अन्तर्गत चाहे जालसाजी वा गल्तीबाट होस्, सारभूत किसिमले त्रुटिरहित, वित्तीय विवरण तयार गर्ने, आन्तरिक नियन्त्रण प्रणालीको तर्जुमा गर्ने कार्य, कार्यान्वयन र संचालन गर्ने कार्य, सम्पत्तिहरूको व्यवस्थापन कार्य र लेखानीतिहरूको छनौट तथा लागू गर्ने कार्य एवम् परिस्थिति अनुसार लेखा सम्बन्धी महत्वपूर्ण अनुमान गर्ने कार्यहरू पर्दछन्।

यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरू तयार एवम् प्रस्तुत गर्ने जिम्मेवारी व्यवस्थापनमा रहेको छ। वित्तीय विवरणहरू तयार गर्दा संस्थाको अविछिन्नताको रूपमा व्यवसायको विशेष लेखाजोखा व्यवस्थापनको लागि अपरिहार्य हुन्छन् र विषयवस्तुहरूको स्तरियता विचार गर्नुपर्ने वा अविछिन्नता सँगै जानकारीहरू खुलासा गर्ने दायित्व व्यवस्थापनमा रहेको छ।

संस्थाको वित्तीय विवरणहरूको निरीक्षण गर्ने जिम्मेवारी शासकीय व्यवस्था बहन गर्ने अख्तियारीमा रहेका हुन्छ।

४. लेखापरीक्षकको जिम्मेवारी

हाम्रो उद्देश्य भनेको समग्र वित्तीय विवरणहरू तथ्यको गलत विवरण, जालसाजी वा भूलबाट मुक्त छन्, छैनन् भन्ने कुरा उचित रूपमा सुनिश्चित गरेर उपयुक्त निष्कर्षमा पुगी मनासिव आस्वासन प्राप्त गरी आफ्नो राय सहित लेखापरीक्षण प्रतिवेदन



जारी गर्नु हो । उचित आश्वासन प्राप्त भएतापनि नेपाल लेखापरिक्षणमान अनुसार लेखापरिक्षण गर्दा वित्तीय विवरणहरूमा कुनै किसिमको त्रुटी भएमा सो त्रुटी सधैं पत्ता लाग्छ भन्ने छैन । त्रुटिहरू जालसाजी वा गल्तीबाट निम्तिन्छ र त्यसता त्रुटिहरू जसले आर्थिक प्रयोगकर्ताहरूले सो त्रुटिपूर्ण वित्तीय विवरणलाई आधार मानि गरिएको निर्णयलाई प्रभाव पार्न सक्दछ, सोलाई प्राथमिकता दिइन्छ ।

लेखापरिक्षणको जिम्मेवारी सम्बन्धी अन्य कुराहरू :

- लेखापरीक्षण अन्तर्गत वित्तीय विवरणहरूमा उल्लेख गरिएका रकमहरू तथा खुलस्त गरिएका कुराहरूको लेखापरीक्षणका प्रमाण प्राप्त गर्ने कार्यविधिहरू सम्पादन गरेका छौं । यसरी छनौट गरिएका कार्यविधिहरू लेखापरीक्षकको व्यवसायिक विवेक तथा वित्तीय विवरणहरू समग्र रूपमा जालसाजी वा त्रुटीबाट हुनसक्ने त्रुटीपूर्ण प्रस्तुतिको जोखिम मूल्याङ्कनमा निर्भर हुन्छ । जालसाजीबाट निम्त्याएका त्रुटिको जोखिम गल्तीबाट निम्त्याइएको जोखिम भन्दा अधिक हुन्छ ।
- उक्त जोखिम मूल्याङ्कन गर्दा आन्तरिक नियन्त्रण प्रणालीको प्रभावकारिता माथि राय व्यक्त गर्ने उद्देश्यले नभई सो अवस्थामा उपयुक्त हुने लेखापरीक्षण कार्यविधिको तर्जुमा गर्नको लागि लेखापरीक्षकले निकायको वित्तीय विवरणको तयारी र सही प्रस्तुतिकरणसंग सम्बन्धित आन्तरिक नियन्त्रणहरूको जानकारी प्राप्त गर्ने हुन्छ ।
- लेखापरीक्षणमा चालु संस्थाको रूपमा निरन्तरता पाउने आधारमा शंका उत्पन्न भइ घटनाहरू वा परिस्थितिहरूमा सारभुत अनिश्चितता रहेको वा नरहेको बारेमा प्रमाणका आधारमा व्यवस्थापनले प्रयोग गरेको अविछिन्नताको आधार उचित भएको निष्कर्ष निकालिन्छ । सारभुत अनिश्चितता रहेको निष्कर्ष भएमा, वित्तीय विवरणमा भएका खुलासाका बारेमा लेखापरीक्षण प्रतिवेदनमा ध्यानाकर्षण गराइन्छ र ती खुलासाका अपर्याप्त भएमा हाम्रो रायलाई संशोधन गरिन्छ । हाम्रो निष्कर्ष लेखापरीक्षण प्रतिवेदन जारी भएको मिति सम्म प्राप्त भएका प्रमाणहरूमा आधारित हुन्छ । परन्तु भविष्यका घटनाहरू वा परिस्थितिहरूका कारण संस्था अविछिन्न नरहन पनि सक्दछ ।
- व्यवस्थापनले प्रयोग गरेको लेखानीतिको उपयुक्तता तथा लेखा अनुमानको औचित्यताको साथै वित्तीय विवरणहरूको समष्टीगत प्रस्तुतिकरणको मूल्याङ्कन पनि लेखापरीक्षणमा समावेश हुन्छ ।
- व्यवस्थापनले तयार पारेको वित्तीय विवरणहरूको समग्र प्रस्तुति, ढाँचा र वित्तीय विवरण सम्बन्धी खुलासाहरूका अनुसार सो वित्तीय विवरणले संस्थाको कारोबार र घटनाहरूलाई उचित रूपमा प्रस्तुत गरेको वा नगरेको मूल्याङ्कन गरिन्छ ।
- अन्य विषयका साथसाथै योजना अनुसारको कार्यक्षेत्र, कार्य समय र लेखापरिक्षणको क्रममा पाइएका महत्वपूर्ण कैफियतहरू शासकीय कार्यभार बहन गर्ने व्यक्तिहरूलाई सम्प्रेषण गरिन्छ ।
- स्वतन्त्रता सम्बन्धी नैतिक आवश्यकताहरूको पूर्ण रूपले पालना गरिएको छ भनी शासकीय कार्यभार बहन गर्ने व्यक्तिहरूलाई जानकारी गराइन्छ ।
- शासकीय कार्यभार बहन गर्ने व्यक्तिलाई हाम्रीले स्वतन्त्रता सम्बन्धी आचारसंहिताको परिपालना गरेको पत्र दिइन्छ र स्वतन्त्रतालाई असर गर्ने सबै सम्बन्धहरू र अन्य विषयहरू जसले हाम्रो स्वतन्त्रतालाई समग्र रूपमा असर गर्दछ, सो विषयहरूलाई निराकरण गरेको बारे पनि शासकीय कार्यभार बहन गर्ने व्यक्तिलाई सम्प्रेषण गरिन्छ ।



५. अन्य कानूनी र नियमहरूको व्यवस्था सम्बन्धमा प्रतिवेदन

हामीद्वारा सम्पन्न गरिएको लेखापरीक्षणको आधारमा प्रतिवेदन पेश गर्दछौं कि :

- (क) हामीले लेखापरीक्षण सम्पन्न गर्न आवश्यक ठानेका सूचना, स्पष्टीकरण र जवाफ पाएका छौं ।
- (ख) हाम्रो रायमा यो प्रतिवेदनसंग सम्बन्धित आषाढ ३१, २०७८ को वासलात, सो मितिमा समाप्त भएको आर्थिक वर्षको आम्दानी तथा खर्च विवरण र प्रमुख लेखा नीतिहरू तथा लेखा सम्बन्धी टिप्पणीहरू संस्थाले राखेको हिसाब किताब, बहीखाता श्रेस्ता र लेखासंग दुरुस्त रहेका छन् ।
- (ग) हाम्रो लेखापरीक्षणको समयमा दिइएको सूचना एवं स्पष्टीकरणका आधारमा एवम् संस्थाको खाताहरूको परीक्षणको गर्दा संस्थाको संचालक समिति वा त्यसको सदस्यहरू वा कुनै प्रतिनिधी वा कुनै पदाधिकारी वा कुनै कर्मचारीले प्रचलित कानून विपरित कुनै कार्य गरेको वा संस्थाको सम्पत्ति हिनामिना गरेको वा संस्थाको हानी नोक्सानी गरे/गराएको हाम्रो जानकारीमा आएन ।
- (घ) संस्थाले गरेको कार्य आफ्नो कार्यक्षेत्र भित्र रहेको पाइयो ।
- (ङ) संस्थामा लेखा सम्बन्धी कुनै जालसाजी भएको, कम्पनीको श्रेस्ता र लेखापरीक्षणबाट हाम्रो जानकारीमा आएन ।



अनन्त भण्डारी, सि.ए.

प्रोप्राइटर

अनन्त एण्ड एसोसिएट्स

चार्टर्ड एकाउन्टेण्ट्स

मिति: २०७८।०७।३०

स्थान: रुपन्देही

UDIN: 211116CA01213Zve2q

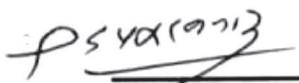


लुम्बिनी वाणिज्य क्याम्पस

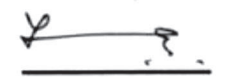
बुटवल ११, रुपन्देही

२०७८ आषाढ मसान्तको बासलात

दायित्व/सम्पत्ति	अनुसूची	आ.व.०७७/०७८	आ.व.०७६/०७७
कोषको स्रोत			
पुंजी खाता		८,९२५,०००.००	८,९२५,०००.००
संचिति (बचत)	१	२६४,४६२,७६४.६४	२४१,२११,६५८.६४
जगेडा कोष	२	२०४,८८१,०७३.४७	१६५,८१०,८७३.४७
विद्यार्थी धरौटी	३	१८,१५९,७५०.००	१७,५५६,९५०.००
जम्मा		४९६,४२८,५८८.११	४३३,५०४,४८२.११
कोषको परिचालन			
जग्गा		८,९२५,०००.००	८,९२५,०००.००
स्थायी सम्पत्ति हास कटाएर	४	१९२,९३०,४६९.८३	१६५,२५२,७३०.०५
जम्मा (क)		२०१,८५५,४६९.८३	१७४,१७७,७३०.०५
चालु सम्पत्ति, पेशकी तथा ऋण :			
चालु सम्पत्ति :			
बैंक मौज्दात	५	४,६९१,८४६.७९	३४,२६८,७२०.५१
बैंक मौज्दात (मुद्दति)	६	२९७,३८५,१८६.००	२३०,३८५,१८६.००
पेशकी			
पेशकी तथा धरौटी	७	४५८,५००.००	९९१,५००.००
जम्मा (ख)		३०२,५३५,५३२.७९	२६५,६४५,४०६.५१
न्यून: चालु दायित्व			
दिनुपर्ने	८	७,९६२,४१४.५१	६,३१८,६५४.४५
जम्मा (ग)		७,९६२,४१४.५१	६,३१८,६५४.४५
खुद चालु सम्पत्ति घ = (ख-ग)		२९४,५७३,११८.२८	२५९,३२६,७५२.०६
जम्मा (क+घ)		४९६,४२८,५८८.११	४३३,५०४,४८२.११


दिपक खनाल
लेखा अधिकृत


कृष्ण गौतम
आ.ले.प. संयोजक


डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख


मोतीलाल पाण्डेय
अध्यक्ष


अनन्त भण्डारी, सि.ए.
लेखापरीक्षक



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

आ.व. २०७७/०७८ को आम्दानी तथा खर्च विवरण

विवरण	अनुसूची	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
प्रत्यक्ष आम्दानी:				
विद्यार्थीबाट शिक्षण शुल्क	९	६९,७५३,०७७.००	१२७,४९२,०००.००	७७,५१२,१३५.००
जम्मा(अ)		६९,७५३,०७७.००	१२७,४९२,०००.००	७७,५१२,१३५.००
अप्रत्यक्ष आम्दानी:				
अनुदान प्राप्त	१०	४६,८४९,८७४.३८	१४०,९६५,०००.००	३८,०७५,९३१.६२
विविध तथा अन्यबाट	११	४,०९३,०३०.८७	६,८८२,१००.००	३,७६९,१३१.२०
वैक ब्याज	१२	२१,४७२,७०१.३०	२०,०००,०००.००	२२,२२२,८०४.१३
जम्मा(आ)		७२,४१५,६०६.५५	१६७,८४७,१००.००	६४,०६७,८६६.९५
जम्मा (क)=(अ+आ)		१४२,१६८,६८३.५५	२९४,३३९,१००.००	१४१,५८०,००१.९५
खर्चहरू:				
हास कटौती	४	११,०२३,५५६.५८	-	८,५२१,३८७.३७
क्याम्पस संचालन तर्फ	१३	६५,३०६,६११.९७	८६,५००,०००.००	७१,३४५,६६१.००
प्रशासनिक तर्फ	१४	७,५८७,४०९.००	१४,०१७,५००.००	८,२७०,४३२.९५
जम्मा (ख)		८३,९१७,५७७.५५	१००,५१७,५००.००	८६,१३७,४८१.३२
जम्मा संचित (क-ख)		५८,२५१,१०६.००		५५,४४२,५२०.६३

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विप्रेरक खनाल
लेखा अधिकृत

Dr. Tara P. Upadhyay

कृष्ण गौतम
आ.ले.प. संयोजक

Dr. Tara P. Upadhyay

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

Motilal Panthi

मोतीलाल पाण्डेय
अध्यक्ष

Anant Bhandari

अनन्त भण्डारी, सि.ए.
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस
 बुटवल ११, रुपन्देही
 आ.व. २०७७/०७८ नगद प्रवाह विवरण

क.सं.	विवरण	आ.व.०७७/०७८	आ.व.०७६/०७७
(क)	कारोवार सञ्चालनबाट नगद प्रवाह	७६,१२४,४२२.६४	७१,४५०,२५४.५४
१.	नगद प्राप्त	१४६,२३८,८८३.५५	१४६,२३९,६०९.९५
१.१	विद्यार्थीबाट शिक्षण शुल्क	६९,७५३,०७७.००	७७,५१२,१३१.००
१.२	अनुदान प्राप्त	४६,८४९,८७४.३८	३८,०७५,९३९.६२
१.३	विविध तथा अन्य	४,०९३,०३०.८७	३,७६९,९३९.२०
१.४	बैंक ब्याज	२१,४७२,७०९.३०	२२,२२२,८०४.९३
१.५	कोषमा वृद्धि/(कमी)	४,०७०,२००.००	४,६५९,६००.००
२.	नगद भुक्तानी	(७२,८९४,०२०.९७)	(७९,६९६,०९४.०२)
२.१	क्याम्पस संचालन तर्फ	(६५,३०६,६९९.९७)	(७१,३४५,६६९.०७)
२.२	प्रशासनिक तर्फ	(७,५८७,४०९.००)	(८,२७०,४३२.९५)
	कार्यगत पुंजी गतिविधि अधिको नगद प्रवाह	७३,३४४,८६२.५८	६६,६९५,५०७.९३
	सञ्चालन सम्बन्धि चालू सम्पत्तिमा कमी/(वृद्धि)	५३३,०००.००	१,१७२,१४३.४०
१.	पेशकी रकममा रकममा कमी/(वृद्धि)	५३३,०००.००	१,१७२,१४३.४०
	सञ्चालन सम्बन्धि चालू दायित्वमा (कमी)/वृद्धि	२,२४६,५६०.०६	३,६६२,६०३.२१
१.	दायित्वमा (कमी)/वृद्धि	१,६४३,७६०.०६	८५२,६०३.२१
	धरौटीमा (कमी)/वृद्धि	६०२,८००.००	२,८१०,०००.००
(ख)	लगानी कारोवारमा नगद प्रवाह	(३८,७०१,२९६.३६)	(५८,५५४,०८०.९६)
१.	स्थीर सम्पत्तिमा कमी/(वृद्धि)	(३८,७०१,२९६.३६)	(५८,५५४,०८०.९६)
२.	अन्य	-	-
(ग)	वित्तीय श्रोत कारोवारमा नगद प्रवाह	-	-
१.	दीर्घकालीन ऋणमा वृद्धि/(कमी)	-	-
२.	पुंजी खातामा वृद्धि/(कमी)	-	-
३.	अन्य दायित्वमा वृद्धि/(कमी)	-	-
(घ)	यस वर्षको सम्पूर्ण गतिविधिबाट नगद प्रवाह	३७,४२३,१२६.२८	१२,८९६,१७४.३८
(ङ)	नगद तथा बैंकमा रहेको शुरु मौज्दात	२६४,६५३,९०६.५१	२५१,७५७,७३२.१३
(च)	नगद तथा बैंकमा रहेको अन्तिम मौज्दात	३०२,०७७,०३२.७९	२६४,६५३,९०६.५१


 दिपक खनाल
 लेखा अधिकृत


 कृष्ण गौतम
 आ.ले.प. संयोजक


 डा.तारा प्र. उपाध्याय
 क्याम्पस प्रमुख


 मोतीलाल पाण्डेय
 अध्यक्ष


 अनन्त भण्डारी, सिप.
 लेखापरीक्षक

लुम्बिनी वर्मण्डल क्याम्पस
बुटवल-१, लुम्बिनी
२०७८ आषाढ मसान्तको संचिति विवरण

(अनुसूची १)

विवरण	आ.व.०७७/०७८	आ.व.०७६/०७७
साधारण संचिति:		
जोडः गत वर्ष सम्मको संचिति	२४१,२११,६५८.६४	२२२,७६९,१३८.०८
जोडः यस वर्षको संचिति	५८,२५१,१०६.००	५३,४४२,५२०.५६
घटाउः अन्य कोषमा बाँडफाँड	(३५,०००,०००.००)	(३५,०००,०००.००)
जम्मा	२६४,४६२,७६४.६४	२४१,२११,६५८.६४
जम्मा रकम बासलात मा सारेको	२६४,४६२,७६४.६४	२४१,२११,६५८.६४

२०७८ आषाढ मसान्तको जगेडा विवरण

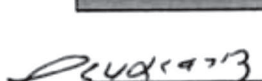
(अनुसूची २)

विवरण	आ.व.०७७/०७८	आ.व.०७६/०७७
पूजिगत जगेडा:		
शिव कुमारी सैजु छात्रवृत्ति कोष	२००,१८६.००	२००,१८६.००
अजय पौडेल स्मृति छात्रवृत्ति कोष	६०,०००.००	६०,०००.००
बिक्रम काउचा स्मृति छात्रवृत्ति कोष	१००,०००.००	१००,०००.००
सतिस कसौधन छात्रवृत्ति कोष	१००,०००.००	१००,०००.००
अनुसन्धान तथा विकास कोष	२७,२९३,५४४.०९	२१,७४३,५४४.०९
छात्रवृत्ति कोष	३६,३६९,५०९.९०	३०,६६९,५०९.९०
आकस्मिक कोष	३१,२२८,०५०.२०	२५,६७८,०५०.२०
क्याम्पस जरनल कोष	१९,४६३,९१५.००	१३,८४३,७१५.००
बिद्यार्थी स्ववियु भवन कोष	१५,८२६,१००.००	१०,२७६,१००.००
कम्प्युटर जगेडा कोष	२१,७७४,६३८.८८	२१,२२४,६३८.८८
कर्मचारी स्वास्थ्य उपचार कोष	३७,४५३,८४९.४०	३१,९०३,८४९.४०
तालिम कोष	११,२८८.००	११,२८८.००
भवन निर्माण कोष	१५,०००,०००.००	१०,०००,०००.००
जम्मा रकम बासलात मा सारेको	२०४,८८१,०७३.४७	१६५,८१०,८७३.४७

२०७८ आषाढ मसान्तको विद्यार्थी धरौटी रकम विवरण

(अनुसूची ३)

विवरण	आ.व.०७७/०७८	आ.व.०७६/०७७
विद्यार्थीबाट जम्मा भएको क्याम्पस धरौटी रकम	१५,३३५,७५०.००	१४,४६१,९५०.००
विद्यार्थीबाट जम्मा भएको बुक बैक धरौटी रकम	२,८२४,०००.००	२,९७५,०००.००
विद्यार्थीबाट जम्मा भएको बि.बि.एम. धरौटी रकम	-	१२०,०००.००
जम्मा	१८,१५९,७५०.००	१७,५५६,९५०.००

 **दिपक खरेल**
लेखा अधिकृत
  **कृष्ण गौतम**
आ.ले.प. संयोजक
  **डा.तारा प्र. उपाध्याय**
क्याम्पस प्रमुख
  **मोतीलाल पाण्डेय**
अध्यक्ष
  **अनन्त भण्डारी, सि.ए.**
लेखापरीक्षक

(अनंसांची ५)

(अनंसांची ५)

२०७८ आषाढ मसान्तसम्मको स्थिर सम्पत्ति र हास कटौतीको विवरण

क्र.सं.	सम्पत्तिको विवरण	कुल सम्पुर्ण				हाला कटौती	शुद्ध सम्पुर्ण
		०७७/०४/०१	बजेट ०७७/०७८	चरित्र (वित्तिक) गरेको	जम्मा		
१	सम्पुर्ण (का) हास दर ४%	२,०६४,४८२.३३	-	-	२,०६४,४८२.३३	१०३,२९९.१२	१,६६१,१८३.२१
२	सम्पुर्ण (का) हास दर २%	१,१४८,४६४.२३	-	-	१,१४८,४६४.२३	१०३,२९९.१२	१,०४५,१६५.११
३	सम्पुर्ण (का) हास दर १%	१,१४८,४६४.२३	-	-	१,१४८,४६४.२३	१०३,२९९.१२	१,०४५,१६५.११
४	सम्पुर्ण (का) हास दर ०.५%	५७४,२३२.११	-	-	५७४,२३२.११	१०३,२९९.१२	४७०,९३३.००
५	सम्पुर्ण (का) हास दर ०.२%	२८७,११६.०५	-	-	२८७,११६.०५	१०३,२९९.१२	१८३,८१६.९३
६	सम्पुर्ण (का) हास दर ०.१%	१४३,५५८.०२	-	-	१४३,५५८.०२	१०३,२९९.१२	४३,२५८.९०
७	सम्पुर्ण (का) हास दर ०.०५%	७१,७७९.०१	-	-	७१,७७९.०१	१०३,२९९.१२	१,६६१,१८३.२१
८	सम्पुर्ण (का) हास दर ०.०२%	२८,७१६.००	-	-	२८,७१६.००	१०३,२९९.१२	१,६६१,१८३.२१
९	सम्पुर्ण (का) हास दर ०.०१%	१४,३५८.००	-	-	१४,३५८.००	१०३,२९९.१२	१,६६१,१८३.२१
१०	सम्पुर्ण (का) हास दर ०.००५%	७,१७९.००	-	-	७,१७९.००	१०३,२९९.१२	१,६६१,१८३.२१
११	सम्पुर्ण (का) हास दर ०.००२%	२,८५९.००	-	-	२,८५९.००	१०३,२९९.१२	१,६६१,१८३.२१
१२	सम्पुर्ण (का) हास दर ०.००१%	१,४२९.००	-	-	१,४२९.००	१०३,२९९.१२	१,६६१,१८३.२१
१३	सम्पुर्ण (का) हास दर ०.०००५%	७१७.००	-	-	७१७.००	१०३,२९९.१२	१,६६१,१८३.२१
१४	सम्पुर्ण (का) हास दर ०.०००२%	२८७.००	-	-	२८७.००	१०३,२९९.१२	१,६६१,१८३.२१
१५	सम्पुर्ण (का) हास दर ०.०००१%	१४३.००	-	-	१४३.००	१०३,२९९.१२	१,६६१,१८३.२१
१६	सम्पुर्ण (का) हास दर ०.००००५%	७१.००	-	-	७१.००	१०३,२९९.१२	१,६६१,१८३.२१
१७	सम्पुर्ण (का) हास दर ०.००००२%	२८.००	-	-	२८.००	१०३,२९९.१२	१,६६१,१८३.२१
१८	सम्पुर्ण (का) हास दर ०.००००१%	१४.००	-	-	१४.००	१०३,२९९.१२	१,६६१,१८३.२१
१९	सम्पुर्ण (का) हास दर ०.०००००५%	७.००	-	-	७.००	१०३,२९९.१२	१,६६१,१८३.२१
२०	सम्पुर्ण (का) हास दर ०.०००००२%	२.८०	-	-	२.८०	१०३,२९९.१२	१,६६१,१८३.२१
२१	सम्पुर्ण (का) हास दर ०.०००००१%	१.४०	-	-	१.४०	१०३,२९९.१२	१,६६१,१८३.२१
२२	सम्पुर्ण (का) हास दर ०.००००००५%	०.७०	-	-	०.७०	१०३,२९९.१२	१,६६१,१८३.२१
२३	सम्पुर्ण (का) हास दर ०.००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
२४	सम्पुर्ण (का) हास दर ०.००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
२५	सम्पुर्ण (का) हास दर ०.०००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
२६	सम्पुर्ण (का) हास दर ०.०००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
२७	सम्पुर्ण (का) हास दर ०.०००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
२८	सम्पुर्ण (का) हास दर ०.००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
२९	सम्पुर्ण (का) हास दर ०.००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
३०	सम्पुर्ण (का) हास दर ०.००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
३१	सम्पुर्ण (का) हास दर ०.०००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
३२	सम्पुर्ण (का) हास दर ०.०००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
३३	सम्पुर्ण (का) हास दर ०.०००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
३४	सम्पुर्ण (का) हास दर ०.००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
३५	सम्पुर्ण (का) हास दर ०.००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
३६	सम्पुर्ण (का) हास दर ०.००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
३७	सम्पुर्ण (का) हास दर ०.०००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
३८	सम्पुर्ण (का) हास दर ०.०००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
३९	सम्पुर्ण (का) हास दर ०.०००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
४०	सम्पुर्ण (का) हास दर ०.००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
४१	सम्पुर्ण (का) हास दर ०.००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
४२	सम्पुर्ण (का) हास दर ०.००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
४३	सम्पुर्ण (का) हास दर ०.०००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
४४	सम्पुर्ण (का) हास दर ०.०००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
४५	सम्पुर्ण (का) हास दर ०.०००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
४६	सम्पुर्ण (का) हास दर ०.००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
४७	सम्पुर्ण (का) हास दर ०.००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
४८	सम्पुर्ण (का) हास दर ०.००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
४९	सम्पुर्ण (का) हास दर ०.०००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
५०	सम्पुर्ण (का) हास दर ०.०००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
५१	सम्पुर्ण (का) हास दर ०.०००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
५२	सम्पुर्ण (का) हास दर ०.००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
५३	सम्पुर्ण (का) हास दर ०.००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
५४	सम्पुर्ण (का) हास दर ०.००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
५५	सम्पुर्ण (का) हास दर ०.०००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
५६	सम्पुर्ण (का) हास दर ०.०००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
५७	सम्पुर्ण (का) हास दर ०.०००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
५८	सम्पुर्ण (का) हास दर ०.००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
५९	सम्पुर्ण (का) हास दर ०.००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
६०	सम्पुर्ण (का) हास दर ०.००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
६१	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
६२	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
६३	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
६४	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
६५	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
६६	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
६७	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
६८	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
६९	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
७०	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
७१	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
७२	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
७३	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
७४	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
७५	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
७६	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
७७	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
७८	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
७९	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
८०	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
८१	सम्पुर्ण (का) हास दर ०.०००००००००००००००००००००००००१%	०.१४	-	-	०.१४	१०३,२९९.१२	१,६६१,१८३.२१
८२	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००००००५%	०.०७	-	-	०.०७	१०३,२९९.१२	१,६६१,१८३.२१
८३	सम्पुर्ण (का) हास दर ०.००००००००००००००००००००००००००२%	०.२८	-	-	०.२८	१०३,२९९.१२	१,६६१,१८३.२१
८४	सम्पुर्ण (का) हास दर ०.०००००००००००००००						

अनन्त भण्डारी - सिए
लेखापरीक्षक

मोतीलाल पाण्डेय
अध्यक्ष

डा. तारा प्रसाद उपाध्याय
स्वास्थ्य प्रमुख

ॐ श्री गणेशाय नमः

१५४५७७३
विपक खाना
संस्था अधिकृत



लुम्बिनी वाणिज्य क्याम्पस

बुटवल-११, कान्छेही

२०७८ आषाढ मसान्तको बैंक तथा वित्तीय संस्थांमा मौज्जात मुद्रितिको विवरण

(अनुसूची ६)

सि.नं.	नाम	खाता नं.	आ.व.०७७/०७८	आ.व.०७६/०७७
१	कुमारी बैंक लि.	मुद्रति	२०,०००,०००.००	४०,०००,०००.००
२	गुडविल फाईनान्स लि.	मुद्रति	-	६,०००,०००.००
३	गरीमा विकास बैंक लि.	मुद्रति	४६,०००,०००.००	१,०००,०००.००
४	लुम्बिनी सहकारि लि.	मुद्रति	५२५,०००.००	५२५,०००.००
५	तिनाउ मिसन विकास बैंक लि.	मुद्रति	-	८२,०००,०००.००
६	सिटिजन बैंक इन्टरनेशनल लि. (शिव कमारी सैजात्रवृत्त)	मुद्रति	२००,१८६.००	२००,१८६.००
७	कामना सेवा विकास बैंक	मुद्रति	३७,५००,०००.००	२७,५००,०००.००
८	कामना सेवा विकास बैंक (अजय पौडेल फण्ड)	मुद्रति	६०,०००.००	६०,०००.००
९	कामना सेवा विकास बैंक (बिक्रम काउचा फण्ड)	मुद्रति	१००,०००.००	१००,०००.००
१०	ग्लोबल आई एम ई बैंक	मुद्रति	२५,०००,०००.००	-
११	शाइन रेशुहा विकास बैंक	मुद्रति	७३,०००,०००.००	६३,०००,०००.००
१२	सिटिजन बैंक इन्टरनेशनल	मुद्रति	९५,०००,०००.००	-
१३	गण्डकी विकास बैंक	मुद्रति	-	१०,०००,०००.००
जम्मा			२९७,३८५,१८६.००	२३०,३८५,१८६.००

विपक खनाल
सेवा अधिकृत

कृष्ण गौतम
आ.वे.प. संयोजक

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय
अध्यक्ष

अनन्त भण्डारी, सि.ए.
लेखापरीक्षक



२०७८ आषाढ मसान्तको बैंक तथा वित्तिय सस्थांमा मौज्जात मुद्दतिको विवरण

(अनुसूची ६)

सि.नं.	नाम	खाता नं.	आ.व.०७७/०७८	आ.व.०७६/०७७
१	कुमारी बैंक लि.	मुद्दति	२०,०००,०००.००	४०,०००,०००.००
२	गुडविल फाईनान्स लि.	मुद्दति	-	६,०००,०००.००
३	गरीमा विकास बैंक लि.	मुद्दति	४६,०००,०००.००	१,०००,०००.००
४	लुम्बिनी सहकारि लि.	मुद्दति	५२५,०००.००	५२५,०००.००
५	तिनाउ मिसन विकास बैंक लि.	मुद्दति	-	८२,०००,०००.००
६	सिटिजन बैंक इन्टरनेशनल लि. (शिव कमारी सैजावृत्त)	मुद्दति	२००,९८६.००	२००,९८६.००
७	कामना सेवा विकास बैंक	मुद्दति	३७,५००,०००.००	२७,५००,०००.००
८	कामना सेवा विकास बैंक (अजय पौडेल फण्ड)	मुद्दति	६०,०००.००	६०,०००.००
९	कामना सेवा विकास बैंक (विक्रम काउचा फण्ड)	मुद्दति	१००,०००.००	१००,०००.००
१०	ग्लोबल आई एम ई बैंक	मुद्दति	२५,०००,०००.००	-
११	शाइन रेशूहा विकास बैंक	मुद्दति	७३,०००,०००.००	६३,०००,०००.००
१२	सिटिजन बैंक इन्टरनेशनल	मुद्दति	९५,०००,०००.००	-
१३	गण्डकी विकास बैंक	मुद्दति	-	१०,०००,०००.००
जम्मा			२९७,३८५,९८६.००	२३०,३८५,९८६.००

२५५५८७१३

दिपक खनाल
सेवा अधिकृत

कृष्ण गौतम
आ.ने.प. संयोजक

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय
अध्यक्ष

अनन्त मण्डारी, सिप.
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस
बुटवल-११, रुपन्देही

२०७८ आषाढ मसान्तसम्मको धरौटी तथा धरौटी विवरण

(अनुसूची ७)

सि.नं.	विवरण	आ.व.०७७/०७८	आ.व.०७६/०७७
१	भरत भुसाल(ल्यापटप पेशिक)	४५,०००.००	-
२	दिपक खनाल (ल्यापटप पेशिक)	-	५०,०००.००
३	निरज गौतम (ल्यापटप पेशिक)	४४,०००.००	३५,०००.००
४	रन्जन ज्ञवाली(ल्यापटप पेशिक)	३८,०००.००	५०,०००.००
५	कसओभर सलुसन	१००,०००.००	६२५,०००.००
६	शिव शंकर आलुमुनियम एण्ड ग्रिल उद्योग	२००,०००.००	२००,०००.००
७	टेलिफोन धरौटी	६,०००.००	६,०००.००
८	सिए धरौटी	२५,०००.००	२५,०००.००
९	पानी धरौटी	५००.००	५००.००
	जम्मा	४५८,५००.००	९९१,५००.००



मोतीलाल पाण्डेय
अध्यक्ष

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

कृष्ण गौतम
आ.ले.प. संयोजक

दिपक खनाल
लेखा अधिकृत

अनन्त भण्डारी, सिए.
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लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७८ आषाढ मसान्तसम्मको दिनुपर्ने दायित्व विवरण

(अनुसूची ८)

सि.नं.	विवरण	आ.व.०७७/०७८	आ.व.०७६/०७७
१	त्रि.वि.वर्ता तथा रजिष्ट्रेशन शुल्क	२४५,७८५.००	८८,२२५.००
२	भिम प्रसाद गुरुगं	-	१००,०००.००
३	बिद्यार्थी लाई दिनुपर्ने	१०,०७०.००	४७०.००
४	वार्षिक परिक्षा शुल्क	१,२३१,३२३.००	५४६,१८५.००
५	स्ववियु शुल्क	९८१,८१६.००	९१४,८१६.००
६	रंगरोगन रिटेन्सन रकम	४६,९९६.००	४६,९९६.००
७	शौचालय रिटेन्सन रकम	१२,५०१.२१	१२,५०१.२१
८	ग्राउण्ड रिटेन्सन रकम	१२१,३०१.००	१२१,३०१.००
९	क्यान्टिन भवन रिटेन्सन रकम	-	६७४,१०२.५८
१०	पुस्तकालय भवन रिटेन्सन रकम	-	३०५,५६६.११
११	एकेडेमिक भवन रिटेन्सन रकम	३,४६३,३११.२६	१,९७८,०२२.७७
१२	पार्केटिक रिटेन्सन रकम	५५,०००.००	-
१३	Joint Treatment रिटेन्सन रकम	२३,७६६.००	-
१४	सुरेन्द्र श्रेष्ठ (छात्रवृत्ति कोष)	३४,०००.००	२८,९००.००
१५	ईश्वर गौतम (छात्रवृत्ति कोष)	९,३५०.००	-
१६	टेण्डर धरौटी	२०४,२९७.००	२४५,५१७.००
१७	प्रमाणित शुल्क	१८,९३५.००	८२,६५५.००
१८	कर दिनुपर्ने	५१६,११३.०४	३११,३९६.१८
१९	भु.पु.बिद्यार्थी समाज	९३७,८५०.००	८१२,०००.००
२०	क्यान्टिन धरौटी	५०,०००.००	५०,०००.००
	जम्मा	७,९६२,४१४.५१	६,३१८,६५४.४५


दिपक खनाल
लेखा अधिकृत


कृष्ण गौतम
आ.ले.प. संयोजक


डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख


मोतीलाल पाण्डेय
अध्यक्ष

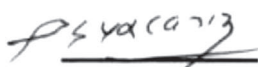

अनन्त भण्डारी
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस
बुटवल ११, रुपन्देही

२०७८ आषाढ मसान्तसम्मको विद्यार्थीबाट आएको शैक्षिक शुल्क आम्दानी विवरण

(अनुसूची ९)

सि.नं.	विवरण	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
१	शिक्षण शुल्क	९,७४०,८२५.००	१५,८३९,०००.००	१३,५१५,१००.००
२	भर्ना शुल्क	२२,१६८,९६७.००	२८,४३०,०००.००	३०,३७७,९१०.००
३	सेमेष्टर शुल्क	३७,८४३,२८५.००	८३,२३९,०००.००	३३,६१९,१२५.००
	जम्मा	६९,७५३,०७७.००	१२७,४९२,०००.००	७७,५१२,१३५.००



दिपक खनाल
लेखा अधिकृत



कृष्ण गौतम
आ.ले.प. संयोजक



डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख



मोतीलाल पाण्डेय
अध्यक्ष



अनन्त भण्डारी, सि.ए.
लेखापरीक्षक

लुम्बिनी बाणिज्य क्याम्पस

बुटवल-११, कपलदेही

२०७८ आषाढ मसान्तसम्मको प्राप्त अनुदानको विवरण

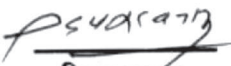
(अनुसूची १०)

सि.नं.	विवरण	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
१	जि.वि.स. अनुदान	-	३००,०००.००	-
२	वि. वि. अनुदान आयोग(Matching)	११,७४२,९६४.३८	-	२६,९१४,३९५.६२
३	वि.वि.अनुदान आयोग (Regular)	१,३५०,०००.००	१,२६०,०००.००	१,१६०,०००.००
४	वि.वि.अनुदान आयोग (Performan	३१,९५०,०००.००	३७,३०५,०००.००	५,७९०,०००.००
५	संस्थागत स्वायत्तता अनुदान	-	१००,०००,०००.००	-
६	उद्योग बाणिज्य संघ	-	३००,०००.००	-
७	शिक्षा मन्त्रालयबाट अनुदान	-	१,०००,०००.००	-
८	शिक्षा विकास निर्देशनालयबाट सहय	-	-	१,७५०,०००.००
९	सामाजिक विकास निर्देशनालयबाट	१,८०६,९१०.००	३००,०००.००	२,४६१,५३६.००
१०	बुटवल उपमहानगरपालिका	-	५००,०००.००	-
	जम्मा	४६,८४९,८७४.३८	१४०,९६५,०००.००	३८,०७५,९३१.६२

२०७८ आषाढ मसान्तसम्मको अन्य आम्दानी विवरण

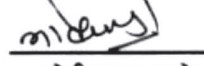
(अनुसूची ११)

सि.नं.	विवरण	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
१	विविध आम्दानी	२,५६४,१४५.८७	२,७००,०००.००	२,०९५,५१३.१८
२	फोटोकपि आम्दानी	२१,०४९.००	७०,०००.००	२०,०४२.००
३	क्यान्टिन भाडा	४०,०००.००	२६०,०००.००	१४०,०००.००
४	तालिम आम्दानी	४८,०००.००	२००,०००.००	११०,०००.००
५	PRE VIVA,VIVA आम्दानी	१,३२७,०००.००	१,५००,०००.००	१,१७७,०००.००
६	हल भाडा	१५,०००.००	२६२,१००.००	१४,५००.००
७	क्याम्पस परीक्षा केन्द्र सहयोग	-	३००,०००.००	१८८,२२६.००
८	अन्तराष्ट्रिय सेमिनार आम्दानी	७६,३३६.००	१,५००,०००.००	-
९	टाई विक्रीबाट	१,५००.००	९०,०००.००	२३,८५०.००
	जम्मा	४,०९३,०३०.८७	६,८८२,१००.००	३,७६९,१३१.१८


दिपक खरेल
लेखा अधिकृत


कृष्ण गौतम
आ.ले.प. संयोजक


डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख


मोतीलाल पाण्डेय
अध्यक्ष

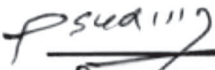

अनन्त भण्डारी, सि.ए.
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस
 बुटवल-११, रुपन्देही

२०७८ आषाढ मसान्तसम्मको बैंक ब्याज आम्दानी विवरण

(अनुसूची १२)

सि.नं.	विवरण	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
१	ब्याज आम्दानी (बैंकहरु)	१४५,७४०.१६		५२८,८००.०९
२	ब्याज आम्दानी (मेघा बैंक मुद्दति)	२४१,५३९.९२		-
३	ब्याज आम्दानी (कुमारी बैंक मुद्दति)	२,२३७,९४५.१८		३,२६४,५००.४३
४	ब्याज आम्दानी (तिनाउ विकास बैंक मुद्दति)	९,१११,०३०.४४		७,९८९,८८३.३८
५	ब्याज आम्दानी (गण्डुकी विकास बैंक मुद्दति)	-		६५३,३३४.३७
६	ब्याज आम्दानी (शार्इन रेशुइहा विकास बैंक मुद्दति)	४,७६५,४१५.७४		६,७३३,८६९.४९
७	ब्याज आम्दानी (कामना सेवा विकास बैंक मुद्दति)	३,०६७,६७४.२६		२,४३८,८२२.५१
८	ब्याज आम्दानी (लुम्बिनी सहकारी मुद्दति)	९,०३६.१८		११,१६९.७२
९	ब्याज आम्दानी (माछापुच्छे बैंक मुद्दति)	२५४,९५३.४३		-
१०	ब्याज आम्दानी (गरिमा बैंक मुद्दति)	१,३५८,७६५.९९		३६,९३५.२०
११	ब्याज आम्दानी (गुडविल फाइनेन्स मुद्दति)	२८०,६००.००		२८३,९४९.३०
१२	ब्याज आम्दानी (मिसन विकास बैंक मुद्दति)	-		२८१,५४७.६४
	जम्मा	२१,४७२,७०१.३०	२०,०००,०००.००	२२,२२२,८०४.१३


 दिपक खनाल
 लेखा अधिकृत


 कृष्ण गौतम
 आ.ले.प. संयोजक


 डा.तारा प्र. उपाध्याय
 क्याम्पस प्रमुख


 मोतीलाल पाण्डेय
 अध्यक्ष

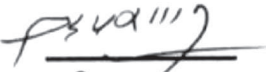

 अनन्त भण्डारी, सिप.
 लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस
 बुटवल-११, कपन्देही

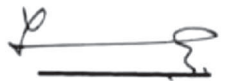
२०७८ आषाढ मसान्त सम्मको संचालन खर्चको विवरण

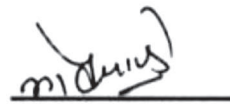
(अनुसूची १३)

सि.नं.	विवरण	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
१	कर्मचारी तलब भत्ता खर्च	५८,४५८,१९४.९७	७८,५००,०००.००	६५,५६९,२११.०७
२	EMIS, विद्युतिय ब्य.सु.प्रा. खर्च	८८४,८९६.००	९००,०००.००	७८७,५८८.२८
३	आन्तरिक परीक्षा खर्च	१,६५८,६०४.००	१,५००,०००.००	१,३८५,२२१.००
४	इन्धन तथा मोबिल जेनेरेटर मर्मत खर्च	६६,२३३.००	१००,०००.००	७७,४१६.००
५	इन्धन खर्च क्याम्पस भ्यान	१२२,९९३.००	२५०,०००.००	४३,६७९.००
६	विद्युत महशुल	४८९,७८७.००	८००,०००.००	७११,५५७.००
७	शैक्षिक भ्रमण खर्च	-	५००,०००.००	-
८	औषधी उपचार खर्च	६३०,०३४.००	७००,०००.००	६९६,७१२.००
९	छात्रवृत्ति खर्च	१,८९७,०२५.००	१,९००,०००.००	१,१७२,०४९.००
१०	PRE VIVA, VIVA भत्ता खर्च	१,०९४,१९५.००	१,०००,०००.००	८७१,२४०.००
११	MBA-BF दिक्षान्त समारोह खर्च	-	३००,०००.००	-
१२	शैक्षिक सामग्री खर्च	४,६५०.००	५०,०००.००	३०,९९०.००
जम्मा		६५,३०६,६११.९७	८६,५००,०००.००	७१,३४५,६६१.०७


 दिपक खनाल
 लेखा अधिकृत


 कृष्ण गौतम
 आ.ले.प. संयोजक


 डा.तारा प्र. उपाध्याय
 क्याम्पस प्रमुख


 मोतीलाल पाण्डेय
 अध्यक्ष


 अनन्त भण्डारी, सिए.
 लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७८ आषाढ मसान्त सम्मको प्रशासनिक खर्चको विवरण

(अनुसूची १४)

सि.नं.	विवरण	आ.व.०७७/०७८	बजेट ०७७/०७८	आ.व.०७६/०७७
१	तालिम, प्रशिक्षण, शीप विकास तथा अनुसन्धान खर्च	३,६६७,४७७.००	४,०००,०००.००	३,७८९,२२६.००
२	वार्षिक मुखपत्र/क्यालेन्डर/ब्रोसुर छपाई खर्च	१२७,८०३.००	३००,०००.००	१७४,६६४.००
३	दैनिक भ्रमण भत्ता	३६८,४७५.००	८००,०००.००	४२३,४००.००
४	वार्षिक उत्सव खर्च	३६८,०७५.००	३५०,०००.००	३४७,४९९.००
५	व्यवस्थापन खर्च	४५२,८८०.००	५००,०००.००	२९८,३५०.००
६	स्ववियु निर्वाचन खर्च	-	३००,०००.००	-
७	पब्लिक क्याम्पस संघ	-	५०,०००.००	-
८	मसलन्द तथा छपाई खर्च	३६८,८८३.००	५००,०००.००	४२६,७७५.००
९	मर्मत तथा सभार खर्च	५४०,३२५.००	१,०००,०००.००	७०५,३९०.००
१०	स्वागत सत्कार खर्च	१५६,७६५.००	३००,०००.००	२९६,९६५.००
११	लेखा परीक्षण शुल्क	३३,९००.००	३०,०००.००	२८,२५०.००
१२	रंगरोगन खर्च	५९,९६९.००	१,०००,०००.००	१२,४९०.००
१३	विज्ञापन खर्च	१३२,७२६.००	३५०,०००.००	२९५,५५९.००
१४	पत्रपत्रिका खर्च	६२,५५५.००	२००,०००.००	९९,५४०.००
१५	अफिस फुटकर खर्च	९७,९५४.००	१००,०००.००	९५,०९७.९५
१६	फोटोकपी खर्च	१८,२९४.००	७५,०००.००	१०,९४२.००
१७	टेलिफोन तथा इन्टरनेट महशुल खर्च	२०८,०८०.००	२५०,०००.००	१९७,३५०.००
१८	युनिफर्म खर्च	-	५६२,५००.००	४९५,०००.००
१९	विविध खर्च	७५,८४४.००	१००,०००.००	६५,९२०.००
२०	भैपरी आउने खर्च	८६,८६०.००	१००,०००.००	७७,९७७.००
२१	विश्वविद्यालय स्थापना प्रारम्भिक खर्च	३५,७२०.००	५००,०००.००	-
२२	अतिरिक्त क्रियाकलाप खर्च	१६,७५०.००	२००,०००.००	१६५,१८२.००
२३	विद्यार्थी कल्याणकारी खर्च	३४,३२६.००	२००,०००.००	१३०,०४०.००
२४	कार्यालय सजावट खर्च	-	१००,०००.००	४९,०००.००
२५	बिमा खर्च	२८६,३६९.००	३५०,०००.००	२४६,६९६.००
२६	टाई खरिद खर्च	-	२००,०००.००	-
२७	अन्तराष्ट्रिय सेमिनार खर्च	३५४,४६७.००	१,५००,०००.००	-
२८	सम्बन्धन नविकरण खर्च	३३,०००.००	-	-
२९	उद्यमशिलता नवप्रवर्तक खर्च	-	१००,०००.००	-
जम्मा		७,५८७,४०९.००	१४,०९७,५००.००	८,२७०,४३२.९५

दिपक खनाल
सेखा अधिकृत

कृष्ण गौतम
आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय
अध्यक्ष

अनन्त भण्डारी, सिप.
लेखापरीक्षक



अनुसूची १५

लेखा सम्बन्धी नीतिहरू: आ.व. २०७७/०७८ (लुम्बिनी वाणिज्य क्याम्पस)

१. लेखाका आधारहरू

- १.१ क्याम्पसको वित्तीय विवरण तथा लेखाहरू लेखाका सर्वमान्य सिद्धान्त तथा प्रचलित लेखा नीति अनुसार राखिएको छ ।
- १.२ वित्तीय विवरण ऐतिहासिक लागत अवधारणाको आधारमा तयार गरिएको छ ।
- १.३ वित्तीय विवरण अन्यथा उल्लेख बाहेक समान्यता प्रोदभावी (Accrual) आधारमा तयार गरिएको छ ।

२. आय कर

क्याम्पसको आम्दानीमा आय कर ऐन, २०५८ बमोजिम आयकर नलाग्ने हुनाले आयकर व्यवस्था गरीएको छैन ।

३. हासकट्टी नीति

स्थिर सम्पत्तिको हासकट्टी आयकर ऐन, २०५८ ले निर्दिष्ट गरे अनुसार घट्टो हास प्रणाली अनुसार गरिएको छ ।

४. वित्तीय विवरणको ढाँचा

क्याम्पसको वित्तीय विवरणहरू गत बिगतको ढाँचामा तयार गरिएको छ ।

५. अंकको पुनः वर्गीकरण

गत वर्षका अंकहरू आवश्यकतानुसार पुनः वर्गीकरण गरिएका छन् ।

लेखा सम्बन्धी टिप्पणीहरू:

१. क्याम्पसले यस आ.व.को बचतबाट रु. ३,५०,००,०००/०० विनियोजन गरी अनुसन्धान तथा विकास कोष, छात्रवृत्ति कोष, आकस्मिक कोष, क्याम्पस जनरल कोष, विद्यार्थी स्ववियु कोष, कर्मचारी स्वास्थ्य उपचार कोष र भवन निर्माण कोषमा रु. ५० लाखको दरले व्यवस्था गरेको छ ।
२. यस आ.व.मा खरीद गरिएका स्थिर सम्पत्तिहरूको हास कट्टी गरीएको छैन ।

954059713 *8/8/23* *3. मध्ये*

लुम्बिनी वाणिज्य क्याम्पस

बुटवल-११, रुपन्देही

आ.व.२०७७/०७८को पुस्तकालय लेखापरिक्षण रिपोर्ट

मिति: २०७८-०७-३०

विवरण	पुस्तक संख्या अ.ल्य. २०७६/०७७	थप पुस्तक संख्या आ.व. २०७७/०७८	जम्मा दर्ता पुस्तक	इयामेज बुक	जम्मा	पुस्तक दर्ता गर्दा Jump भएका पुस्तकहरूको संख्या	हालको खुद पुस्तक संख्या	कैफियत
पुस्तकालयमा दर्ता पुस्तक संख्या	२९७२८	८५०	३२५१३	(-) १७१९	३०७९४	१००+३०० = ४००	३०३९४	पुस्तक दर्ता गर्दा ७५३९ देखी ७६३८ सम्म १०० थान २ दर्ता. १५५८८ देखी १५८८७ सम्म ३०० गर्दा ४०० थान बढि पुस्तक दर्ता गर्दा Jump भएको पाइएको ।
बुक बैक	अ.ल्य. १९३५					३०७९४ - ४००		
जम्मा:	३९६६३	८५०	३२५१३	-१७१९	३०७९४	३०३९४	३०३९४	


अनन्त प्रधान
लेखापरीक्षक


मोति लाल पाण्डे
अध्यक्ष


डा. तारा प्रसाद उपाध्याय
क्याम्पस प्रमुख


सविता शाक्य
पुस्तकालय प्रमुख

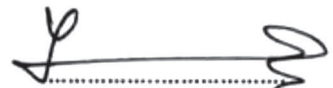
लुम्बिनी वाणिज्य क्याम्पस
बुटवल ११, रुपन्देही

आ.व ०७७/०७८ मा स्टोरमा रहेका खर्च भै जाने सामानहरूको विवरण

सि.नं.	नाम	परिणाम	इकाइ दर	जम्मा रकम	कोफियत
१	विविध आम्दानी भर्पाई	३ पीस	१२५	३७५।००	
२	भू.पु. विद्यार्थी रसिद	९ पीस	८०	७२०।००	
३	भर्ना फारम वि.वि.एस. चौथो वर्ष	६ बुक	१००	६००।००	
४	भर्ना फारम वि.वि.एस. तेस्रो वर्ष	१०००	२.४८६	२,४८६।००	
५	भर्ना फारम वि.वि.एस. दोस्रो वर्ष	१०००	२.४८६	२,४८६।००	
६	फोटोकपी पेपर	१४ पेटी	३४००	४७६,६००।००	
७	रेकर्ड फाइल	२००० पिस	८.४७५	१६,९५०।००	
८	Student Profile	४३ बुक	१०५	४,५१५।००	
९	Tie MBS	२६ पीस	८०	२,०८०।००	
१०	Tie BBS	४५९ पीस	६४	२९,३७६।००	
११	विद्यार्थी हाजिर रजिस्टर	३५ पिस	५०	१,७५०।००	
१२	बोर्ड मार्कर इनक	१० बोत्तल	७५०	७,५००।००	
१३	भित्ति घडी	२ पीस	२५०	५००।००	
१४	बास्केटबल	१ पीस	१६५०	१,६५०।००	
१५	Proceeding (International Webinar)	२०० पीस	१५०	३०,०००।००	
१६	कार्टेज ८५ ए	१ पिस	१५००	१,५००।००	
१७	पाइलट पेन कालो	९ पीस	९०	८१०।००	
१८	पाइलट पेन रातो	१० पिस	९०	९००।००	
१९	प्याड	५० प्याकेट	७४.८८	३,७४४।००	
२०	मास्टर रोल	५ पीस	११८६	५,९३०।००	
२१	मास्टर रोल मसी	३ पिस	७९१	२,३७३।००	
२२	जर्नल विजनेश एण्ड इको २०१८	२००	१४०.४	२८,०८०।००	
२३	जर्नल विजनेश एण्ड इको २०१९	६००	११८.८३	७१,३००।००	
२४	जर्नल Language and Lit.	३००	१२४.३३	३७,३००।००	
२५	विधान क्याम्पस	३००	८८.४७	२६,५४३।००	
२६	Annual Report	१००	३००	३०,०००।००	
२७	Fan Capaciter	३ पीस	५५	२२०।००	
२८	Library Assesion Reg.	३	२१५०	६,४५०।००	
२९	Letter Pad	९०० पीस	४.५२	४,०६८।००	
३०	Tonner Cvxv-42	३ पीस	३९००	११,७००।००	
३१	Tonner N.P.G.-51	५ पीस	६९००	३०,५००।००	
३२	Prospectus	३५० पीस	९२	३२,२००।००	
	जम्मा			४४२,२०६।००	


Durga Prasad Aryal
Store Keeper


Kapil Dev Gautam
Asst. Administator


Dr. Tara Prasad Upadhyaya
Campus Chief


CA Ananta Bhandari
Auditor

आ.व ०७७/०७८ मा स्टोरमा रहेका खर्च भै नजाने सामाहरुको विवरण

S.N	Description (Building)	Total	S.N	Description (Furniture & Others)	Total
1	Building 1 (Buddhawali)	1	127	Wooden cabin locker	7
2	Building 2 (Ramapithecus)	1	128	wooden round table	6
3	Building 3 (Tilganga)	1	129	Magazine stam	4
4	Building 4(Jitgadhi)	1	S.N	Description (Computer Materials)	Total
5	Building 5(Tilaurakot)	1	1	Systematic Software	1
6	Building 6(Union Hall)	1	2	Computer	95
7	Building 7(Ujirshingh)	1	3	Printer	16
8	Building 8(Library)	1	4	Scanner	1
9	Basket Ball Ground	1	5	Steplizer	12
10	Garage	1	6	Harddisk	8
11	Generator Shed	1	7	UPS	20
12	Boarding	2	8	Server	1
13	Compound Wall	2	9	Barcode Reader	1
S.N	Description (Furniture & Others)	Total	10	Barcode Software	1
1	Student chair with written	249	11	Land Card	4
2	Office chair with form in karma	1	12	512 MB Ram	5
3	Steel Chair	4	13	Geaser	2
4	Employee's Filing Cabinet	1	14	HP Prodesk Computer	36
5	Easy Chair	4	15	ADSL Wireless	1
6	One side book desk Table	2	16	8 port Hub	1
7	Executive Desk	1	17	RJ Connector	10
8	Filling Cabinet (Wood)	5	18	Networking Wire	140 Mtr.
9	Filling Cabinet (Steel)	7	19	DVR/W (PATA)	1
10	Lecturer Stand Desk	18	20	DUR System 16 channel with Harddisk	1
11	Bench	3	21	DUR Adopter	2
12	Stool	3	22	DUR Jacj and Cable	1
13	काठको आलमारी	1	23	Router	7
14	Steel Daraj	9	24	Wireless Device	3
15	दराज ५ नं.	1	25	Labtop	5
16	टि Table	9	26	1 GB RAM	3
17	Table with Drawer	4	27	Mobile	1
18	Simple Chair	8	S.N	Description (Office Materials)	Total
19	Counter Library	3	1	Cash Box	1
20	Table for Staff	1	2	Photocopy Machine	4
21	Daraj with Gharra	1	3	Projector	41
22	Bench wood for student	47	4	Phone Set	36
23	Desk wood for student	43	5	Attendance Machine	2
24	Open Rack (Wood)	2	6	CCD Camera	26
25	Notice Board	4	7	Camera	2
26	Sofa Set	11 Pcs.	8	T.V	2
27	Steel Open Rack	1	9	Sharp VCD	2
28	Steel Table	1	10	Fax Machine	1
29	Revolving Chair	40	11	Battry Exide	3
30	S. Model Chair	5	12	Doormate Iron	1
31	Office Steel Table	1	13	Lamination Machine	1
32	Steel Rack	12	14	Vaccum Cleaner	1

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Asst. Administrator

Prof. Dr. Tara Prasad Upadhyaya
Campus Chief

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Auditor

S.N	Description (Furniture & Others)	Total	15	Soft Board	1
33	Daraj with wood (Saff Robm)	1	16	Steel Tank + Plastic Tank	2
34	Book Rack	19	17	Speaker	7
35	Desk + Bench	372	18	Tin Box	1
36	White Board	69	19	LED TV 85"	1
37	Rostorm	7	20	Web Camera	1
38	Pillo R Chair	4	21	Wheat Machine	1
39	Computer Revolving Chair	6	S.N	Description (Electric Materials)	Total
40	Office Table	8	1	Fan Wall	5
41	Table Sada	2	2	Fan Ceiling	237
42	Pipe Chair	2	3	Exhaust Fan	1
43	Almari	2	4	Electric Filter	3
44	Demostrative Rack	2	5	Power Cable for 3 phase	116 mtr
45	Library Rack	1	6	Transformer 150 kva	1
46	Table Bamboo Ply with both side box	1	7	Stand Fan	2
47	Wood Chair	24	8	Air Condition	21
48	Book Kesh Daraj	13	9	Inverter	1
49	Chair Wood	40	10	Intercome Telephone Machine	2
50	Table Wood	4	11	Pannel Board	3
51	Table Wood	6	12	Three fase wire	410m
52	U Size Table	1	S.N	Description (Travel Materials)	Total
53	Steel Daraj (18 Locker)	2	1	Scarpio Jeep	1
54	Library Revolving Chair	2	2	Gard (Back Side)	1
55	Plastic Dolphin Chair	39	3	Gard (Front Side)	1
56	Computer Table	48	S.N	Description (Machine Materials)	Total
57	T.V. Cabinet	1	1	Grass Cutting Machine	1
58	Gate	200 Kg	2	Generator	2
59	Office Table+ Dept White	31	3	Iron	1
60	Counter Ploywood	4	4	Change Over	2
61	Aluminium Partation (Help-Desk)	1 Pcs	5	Freeze	1
62	Aluminium Partation	478.54 Sq.mtr	6	Water Cooler	3
63	Almunium	324.97 Kg.	7	Water Dipsenser	3
64	Office chair	2			
65	Computer Chair	35			
66	Daraj (Widribe)	4			
67	Hydrolic Chair	49			
68	FRP Dustbin	8			
69	Book Stand	39			
70	Bench Desk Set (FRP)	18 set			
71	Chair With Desk (FRP) 3 Seater	310			
72	Bench with Desk (3 Seater FRP)	310			
73	Chair (5 Seater) FRP	60			
74	Stool For Photocopy	1			
75	Book Rack (Display)	1			
76	Chair Wood	325			
77	Table	9			
78	Meeting Table	8			
79	VIP Office Table (L Size)	1			

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S.N	Description (Furniture & Others)	Total
80	Podium Plane	19
81	Podium with Locker	5
82	Podium with Box	15
83	Counter Round	1
84	Counter	2
85	Book Stand (Small size)	10
86	Book Stand (Big size)	39
87	Sofa Set Combad	11 Pcs.
88	Sofa (5 Seater Gudraj)	2 Set
89	Lo Bed	7
90	FRP Door	55.57 Sq.Ft.
91	Sound System	1
92	Microphone	1
93	Stand	1
94	Computer Table	8
95	File Rack	1
96	Garden Nirman	1
97	Toilet Nirman	1
98	Renovation of Old Academic Building	1
99	Nala Nirman	1
100	Toilet Door	1
101	Steel Daraj	1
102	Ply wood	249 Sq.Ft.
103	Satter Cover	1
104	Bharayang (Iron)	60 Kg. (1 Pcs)
105	Pipe Stage	450 K.G
106	Grill (Canteen),(Jitgadhi)	433 KG
107	Iron for Table (Canteen)	545.45
108	Liminited Seet	505 Sq. ft.
109	19mm Green Super Ply	78 Sq.ft
110	Marble	2122 kg
111	Willion wax	5
112	Poonatile 180 grm.	5
113	Stone Clips	124
114	Pipe	108 Kg
115	FRP Chair with Desk (Single)	70
116	Office Cabinet	1
117	Box	1
118	Khat	1
119	Thela	1
120	Trust Fiber (Reception)	1
121	Carpet	17.19sq.me.
122	Safty Tank Nirman	1
123	Notice Board wood	4
124	Pipe Stool	15
125	Round Table	1
126	3 sitler metal chair	1

Durga Prasad Aryal
Store Keeper

Kapil Dev Gautam
Asst. Administrator

Dr. Tara Prasad Upadhyaya
Campus Chief

CA Ananta Bhandari
Auditor

